

PROJECT INFORMATION SHEET

PIP No :

295

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Tonle Sap Poverty Reduction and Smallholder Development Project (TSSD)**

2. PROJECT DATES:

PROJECT START: **3/31/2010**

ESTIMATED COMPLETION: **8/31/2017**

3. TOTAL PROJECT COST: **\$55,550,200**

4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**

RESPONSIBLE UNIT:

អង្គការពងទ្រូលខុសគ្រូវ:

5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

To improving the livelihoods of people in five provinces In Tonle sap

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Rural Development

Irrigation and Dev

Other

Other

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Siem Reap, Kampong Thom, Banteay Meanchey, Kampong Cham, Tbong Khmum,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Will be increased agricultural productivity in 196 communes, in 28 districts of 5 Provinces. This will include improved rural infrastructure, Improved agricultural support and rural financial services, increasing diversification of household economic activities, and the creation of on-and off-farm livelihood opportunities

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Tonle Sap Poverty Reduction and Smallholder Development Project (TSSD) was approved on 8 December 2009 and declared effective on 31 March 2010 within budget and in accordance with Government, ADB, IFAD and Government of Finland.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Cambodia has achieved a GDP growth of 8-10 percent a year since 2001, driven largely by an expansion of the construction, garment, and tourism sectors. Agriculture growth has fluctuated because of variations in the performance of the crop sector, especially rice. However the RGC and its development partners are deeply concerned about (i) the narrow base of economic growth, currently threatened by the global economic crisis; and (ii) the persistence of high levels of rural poverty, coupled with the income disparity between rural urban areas.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

The Project is expected to benefit about 630,000 household (or about 2.5 million people) in 5 provinces through investment, training and capacity building, and field demonstrations of improved livelihood practices and follow-ups.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Rural infrastructure to improve agriculture production

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Project have been widened to include consideration of women resulting from climate change impact

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Fully skill and experience to implement

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

NA

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

TA

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2016 | | 2017 Budget | 2018 Estimate | 2019 Estimate | 2020 Estimate | 3yr Total 2018-2020 | Recurrent Cost Est. |
|----------------------------------|---------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Expenditure | 6,243.4 | 0.0 | 1,711.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 6,243.4 | 0.0 | 1,711.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL COST | 6,243.4 | 0.0 | 1,711.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FUNDING SOURCES | 2016 | | 2017 Budget | 2018 Estimate | 2019 Estimate | 2020 Estimate | 3yr Total 2018-2020 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | 6,243.4 | 0.0 | 1,711.8 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other | 6,243.4 | 0.0 | 1,711.8 | 0.0 | 0.0 | 0.0 | 0.0 | |
| TOTAL COMMITTED FUNDING | 6,243.4 | 0.0 | 1,711.8 | 0.0 | 0.0 | 0.0 | 0.0 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :