

PROJECT INFORMATION SHEET

PIP No :

955

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Supporting National Planning for Action on Short Life Climate Pollutant (SNAP)**
2. PROJECT DATES:
- PROJECT START: **11/6/2017**
- ESTIMATED COMPLETION: **9/30/2019**
3. TOTAL PROJECT COST: **\$59,000**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT: **Directorate General of Environment Protection, Department of Air Quality and Noise Management**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានគាំពារបរិស្ថាន នាយកដ្ឋានគ្រប់គ្រងគុណភាពខ្យល់ និងសំឡេង**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 5. Strengthening of the Banking System and Non-Bank Financial Sector
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
This project will help preparation of inventory on black carbon which is potential green house gases and global warming and mitigation on health and environment.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Environment and Conservation (includes Forestry sector) Environment and Conservation, excluding Forestry Sector
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
To conduct inventory on Black Carbon, preparation action plan on reduction of the black carbon consumption in sectors: Energy, Agriculture, forestry, public transport service and renewable energy and Energy efficiency.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
**1. To conduct inventory on Black Carbon.
2. To prepare national action plan on reduction of Short Life Climate Pollutant which is reduce of Green House Gases and affection of health and environment.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
Camdodia is a member of the Secretariat of Climate and Clean Air Coalition in 2014, therefore Cambodia have to develop action plan to reduce consumption of black carbon.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

The officers of the Department of Air Quality and Noise Management relevant institution and ordinary people.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project will provide opportunity to the officers of relevant institutions and Cambodian people in reduction of using black carbon in Cambodia, Which contribute to adverse effect of human health and environment.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project don't affect the roles of men and women, woman can actively involve in the project implementation.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

There aren't enough experts, so we need both local and international consultants and experts.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Now, the project is ongoing and planned to finish in September 2019.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project received budget from Climate and Clean Air Coalition Secretariat (CCAC).

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	10.2	10.2	7.8	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	5.2	5.2	3.8	0.0	0.0	0.0	0.0	0.0
Other	5.0	5.0	4.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	24.8	24.8	16.2	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	4.8	4.8	4.8	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	20.0	20.0	11.4	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	35.0	35.0	24.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	35.0	0.0	24.0	0.0	0.0	0.0	0.0	
Cambodia Climate Change Alliance	35.0	0.0	24.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	35.0	0.0	24.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	35.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :