PROJECT INFORMATION SHEET PIP No :

(To be allocated by MOP)

280

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

	n Irrigation System of River Basin Development and Management Phase 1 in Thom Province					
2. PROJECT DATES:						
PROJECT START:	2/5/2025					
ESTIMATED COMPLETION:	12/20/2029					
3. TOTAL PROJECT COST:	\$78,949,000					
4. RESPONSIBLE MINISTRY:	Ministry of Water Resources & Meteorology					
RESPONSIBLE UNIT:						
អង្កភាពទទូលខុសត្រ្វវ:						
5. PROJECT STATUS:	Planned					
DETAILED PROJECT INFO	DRMATION					
6. TYPE OF PROJECT:	Investment project					
7. SOURCE OF PROJECT FUNDIN	G: Concessional Loan					
8. THE POLICY AREA OF THE PE	NTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V					
Informal Economy	all, and Medium Enterprises, Startups, Entrepreneurship, and Development of					
	PROJECT TO ACHIEVE THE ABOVE POLICY:					
Glorify National Policy and Foo	-					
	DUSTRIAL DEVELOPEMENT POLICY:					
Does this Project support to the imple	ementation of the Cambodia Industrial Development Policy? No					
11 050705						
11. SECTOR:	Invigation and Day					
Rural Development	Irrigation and Dev					
12. PROJECT LOCATION: (Describ	be the location of the project and its components.)					
Kampong Thom,						
13. PROJECT OBJECTIVE: (Descrit	be the major purpose of the project.)					
Support the economy, rural infr	astructure and public property protection.					
14. PROJECT DESCRIPTION: (Prov	vide a description of the project and all its components.)					
-Manage Irrigation System (Res Culvert and Check-Structure) a -Construct Flood Protection.	ervoir, Dams, Main Canals, Secondary Canals and Construct Water Gate, Box nd Drainage System.					
15. PROJECT JUSTIFICATION: (G	ive reasons why this particular project is considered worthwhile.)					
Increase Food Security and Pub	lic Property Protection.					
16. BENIFITS: (Who will benefit, dir	rectly and indirectly, from the project?)					

The People Who Living in Kampong Thom Province.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out? Not yet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Does not affect the environment and society. Help reduce poverty.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? No

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector Percentage Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? No

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Not affect the roles of men and women. Women can join the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The ministry has the expertise and experience in project implementation.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

23

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Republic of Korea

PART B : PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

	2023		2024	2025	2026	2027	3yr Total	Recurrent
INVESTMENT COST	Budget	Actual	Budget	Estimate	Estimate	Estimate	2025-2027	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	5,000.0	10,000.0	15,000.0	30,000.0	0.0
Construction	0.0	0.0	0.0	5,000.0	10,000.0	15,000.0	30,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	5,000.0	10,000.0	15,000.0	30,000.0	0.0
	202	12						
FUNDING SOURCES	Budget	Actual	2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input Other Resources	0.0	0.0	0.0	0.0 0.0	0.0	0.0 0.0	0.0	
Donor Funding								
TOTAL COMMITTED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

Seen and Approved by Minister					
(Signature)					
Date :					