

PROJECT INFORMATION SHEET

PIP No :

112

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Establishment of Tourism Vocational Training Center**
2. PROJECT DATES:
- PROJECT START: **2/3/2019**
- ESTIMATED COMPLETION: **12/23/2021**
3. TOTAL PROJECT COST: **\$12,430,000**
4. RESPONSIBLE MINISTRY: **Ministry of Tourism**
- RESPONSIBLE UNIT: **Tourism general director**
- អង្គភាពទទួលខុសត្រូវ: **Tourism general director**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Strengthening of Public-Private Partnerships
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The graduate students from this center will find their job for the tourism industry, so they are selected, trained, and recognized by our program.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Tourism **Tourism**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Preah Sihanouk, Phnom Penh,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
The project objective is to build the tourism vocational training center in global standardization with the adequate facilities and to improve the capacity building in order to get more qualify human resource in tourism sector.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
Establishing the building, training facility and tourism technical program.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
After joining the ASEAN community, Cambodia tourism goal is to improve the tourism human resource mentioned in the National tourism Strategic Plan 2012-2020.
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
The relevant sectors in tourism industry, residents and tourists. Especially the local community.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

In general, this training center could help to develop the society and to raise the tourism public awareness that could share in deep the community base tourism environment protection.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

For the government tourism policy, the gender equity in all sector development could be considered. The vocational training center goal is to set up the female participation in development at least 30% for each training course.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The tourism professional working group could be performed to help realize the plan. The tourism planning department could be involved.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The achievement of this project depends on the working process report to the minister and other than this the capacity building, the financial support are in need.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

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PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	219.0	0.0	219.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	219.0	0.0	219.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	3,950.0	0.0	3,950.0	0.0	0.0	0.0	0.0	0.0
Construction	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	500.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	450.0	0.0	450.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	4,169.0	0.0	4,169.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	4,169.0	0.0	4,169.0	0.0	0.0	0.0	0.0	
French Development Agency	4,169.0	0.0	4,169.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	4,169.0	0.0	4,169.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :