PROJECT INFORMATION SHEET

PIP No: (To be allocated by MOP)

276

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Rehabilita	te of 85 Main Canals from Pumping Station
2. PROJECT DATES:	
PROJECT START:	2/8/2021
ESTIMATED COMPLETION:	12/15/2023
3. TOTAL PROJECT COST:	\$3,300,000
4. RESPONSIBLE MINISTRY:	Ministry of Water Resources & Meteorology
RESPONSIBLE UNIT:	
អង្កភាពទទូលខុសត្រ្វវ:	
5. PROJECT STATUS:	Deleted
DETAILED PROJECT INFO	ORMATION
6. TYPE OF PROJECT:	Investment project
7. SOURCE OF PROJECT FUNDIN	G: Grant
8. THE POLICY AREA OF THE PE	NTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Sm Informal Economy	all, and Medium Enterprises, Startups, Entrepreneurship, and Development of
9. THE CONTRIBUTION OF THE F	PROJECT TO ACHIEVE THE ABOVE POLICY:
Glorify National Policy and Foo	d Security, Supply of Water for Agriculture.
10. SUPPORT TO CAMBODIA IND	DUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the imple	ementation of the Cambodia Industrial Development Policy? No
11. SECTOR:	
Rural Development	Irrigation and Dev
12. PROJECT LOCATION: (Describ All Provinces,	be the location of the project and its components.)
13. PROJECT OBJECTIVE: (Descrit	be the major purpose of the project.)
Support the economy, service an	
14. PROJECT DESCRIPTION: (Prov	vide a description of the project and all its components.)
Rehabilitate Main Canals and C	construct Drainage Structure
15. PROJECT JUSTIFICATION: (Gi	ive reasons why this particular project is considered worthwhile.)
Increase the quantity and amou	
16. BENIFITS: (Who will benefit, dir	rectly and indirectly, from the project?)
The People Who Living in Coun	
17. FEASIBILITY STUDY	

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out? Not yet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Does not affect the environment and society. Help reduce poverty.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? No

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector Percer	tage Climate Change Relevance
--------------------------------------	-------------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? No

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Not affect the roles of men and women. Women can join the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The ministry has the expertise and experience in project implement.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

11

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Other

PART B : PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2019		2020	2021	2022	2023	3yr Total	Recurrent
	Budget	Actual	Budget	Estimate	Estimate	Estimate	2021-2023	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,000.0	1,000.0	1,300.0	3,300.0	0.0
Construction	0.0	0.0	0.0	1,000.0	1,000.0	1,300.0	3,300.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,000.0	1,000.0	1,300.0	3,300.0	0.0
	20	10						
FUNDING SOURCES	202 Budget	Actual	2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING								
FUNDING REQUIRED	0.0	0.0	0.0	1,000.0	1,000.0	1,300.0	3,300.0	
(Total Cost - Funding Available)								

Seen and Approved by Minister					
(Signature)					
Date :					