

**PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

- 1. PROJECT NAME: **Flood Damaging Rehabilitation of NR7 (North Section) Length 96.63 km**
- 2. PROJECT DATES:
  - PROJECT START: **1/1/2025**
  - ESTIMATED COMPLETION: **1/1/2027**
- 3. TOTAL PROJECT COST: **\$70,704,787**
- 4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
  - RESPONSIBLE UNIT: **General Department of Public Works**
  - អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានសាធារណការ**
- 5. PROJECT STATUS: **Deleted**

**DETAILED PROJECT INFORMATION**

- 6. TYPE OF PROJECT: **Investment project**
- 7. SOURCE OF PROJECT FUNDING: **Grant**
- 8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
  - Side 4. Strengthening of Social Protection System and Food System**
- 9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
  - Construct the physical infrastructure of areas along the route, supporting the socioeconomic development and urbanization process.**
- 10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
  - Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

- 11. SECTOR:
  - Transport** **Roads**

- 12. PROJECT LOCATION: (Describe the location of the project and its components.)
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- 13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
  - 1. Improving National Road Network in Cambodia.**
  - 2. Accelerating Urbanization, Enhancing Development of the areas along the route.**
  - 3. Improve the travel condition for residents along the route.**
  - 4. Encouraging Comprehensive Development of Society and Economy.**

- 14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
  - Rehabilitation of sub-grade, sub-base, base-course, asphalt pavement, bridges, culverts and slope protection works of the severely flood damaged sections of the China-Aid National Road No.7 in Cambodia, construction scope PK331+125~PK424+690, with the total length of 93.565km.**

- 15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**It is of urgent need to upgrade this important national road with asphalt concrete in the near future to improve the local traffic conditions and strengthen the economic development. The construction of the project can also enhance the construction of infrastructures along the route, promote the social and economic development of areas along the route and the development of inland areas, and enlarge the economic radiation scope**

**After completion, the project would improve the traffic conditions of regions along the route, strengthen economic and trade growth, stimulate tourism resource development. Meanwhile, construction of this project would greatly promote the urbanization process of the region along the route.**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**The people who live in this region. The national road network of Cambodia and the traffic infrastructure of project region.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Corresponding measures against adverse environmental impact factors will be taken during the design period, construction period and operation period, so as to eliminate, retard or reduce the adverse impacts on environment and to achieve the purpose of environmental protection.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**On the construction phase of this project, it will provide large quantity of employment opportunities for local people, causing income increasing for both men and women in the project area.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Yes, the MPWT has the best.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Local Management Method will be adopted for this project as the south section.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**24**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Grant from China Government.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	2,000.0	5,000.0	25,704.8	32,704.8	0.0
Construction	0.0	0.0	0.0	2,000.0	5,000.0	25,704.8	32,704.8	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	2,000.0	5,000.0	25,704.801	32,704.801	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	0.0	0.0	0.0	2,000.0	5,000.0	25,704.801	32,704.801	
China	0.0	0.0	0.0	2,000.0	5,000.0	25,704.801	32,704.801	
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	2,000.0	5,000.0	25,704.801	32,704.801	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :