

# PROJECT INFORMATION SHEET

PIP No :

267

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Irrigation Development and Flood Mitigation Project in Banthey Meanchey Province**
2. PROJECT DATES:
- PROJECT START: **1/16/2018**
- ESTIMATED COMPLETION: **12/24/2027**
3. TOTAL PROJECT COST: **\$85,100,000**
4. RESPONSIBLE MINISTRY: **Ministry of Water Resources & Meteorology**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:
5. PROJECT STATUS: **On Going**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Glorify National Policy and Food Security, Improve People Living Standard.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Rural Development** **Irrigation and Dev**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Banteay Meanchey,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**Support the economy, supply of water for agriculture and rural infrastructure.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**-Construct Irrigation System (Reservoir, Dams, Canals and Concrete Structure) and Drainage System.**  
**-Construct Flood Protection.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)  
**-Increase Food Security and Export Rice.**  
**-Increase GDP**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)  
**The People Who Living in Bantheymeanchey Province.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Does not affect the economy and society. Help reduce poverty.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Not affect the roles of men and women. Women can join the project.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The ministry has the expertise and experience in project implementation.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Republic of Korea**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

| INVESTMENT COST                  | 2023     |        | 2024 Budget | 2025 Estimate | 2026 Estimate | 2027 Estimate | 3yr Total 2025-2027 | Recurrent Cost Est. |
|----------------------------------|----------|--------|-------------|---------------|---------------|---------------|---------------------|---------------------|
|                                  | Budget   | Actual |             |               |               |               |                     |                     |
| <b>Operational Expenditure</b>   | 0.0      | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 0.0                 |
| Salaries                         | 0.0      | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 0.0                 |
| Materials + Admin                | 0.0      | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 0.0                 |
| Other                            | 0.0      | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 0.0                 |
| <b>Capital Expenditure</b>       | 20,000.0 | 0.0    | 10,000.0    | 12,000.0      | 12,000.0      | 11,000.0      | 35,000.0            | 0.0                 |
| Construction                     | 20,000.0 | 0.0    | 10,000.0    | 12,000.0      | 12,000.0      | 11,000.0      | 35,000.0            | 0.0                 |
| Consultancy (i.e. TA) + Admin    | 0.0      | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 0.0                 |
| Equipment+ Furniture             | 0.0      | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 0.0                 |
| Training                         | 0.0      | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 0.0                 |
| Other                            | 0.0      | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 0.0                 |
| <b>TOTAL COST</b>                | 20,000.0 | 0.0    | 10,000.0    | 12,000.0      | 12,000.0      | 11,000.0      | 35,000.0            | 0.0                 |
| FUNDING SOURCES                  | 2023     |        | 2024 Budget | 2025 Estimate | 2026 Estimate | 2027 Estimate | 3yr Total 2025-2027 |                     |
|                                  | Budget   | Actual |             |               |               |               |                     |                     |
| <b>Project Revenue</b>           | 0.0      | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 |                     |
| <b>Government Funding</b>        | 0.0      | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 |                     |
| Cash Input                       | 0.0      | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 |                     |
| Other Resources                  | 0.0      | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 |                     |
| <b>Donor Funding</b>             | 20,000.0 | 0.0    | 10,000.0    | 12,000.0      | 12,000.0      | 11,000.0      | 35,000.0            |                     |
| Republic of Korea                | 20,000.0 | 0.0    | 10,000.0    | 12,000.0      | 12,000.0      | 11,000.0      | 35,000.0            |                     |
| <b>TOTAL COMMITTED FUNDING</b>   | 20,000.0 | 0.0    | 10,000.0    | 12,000.0      | 12,000.0      | 11,000.0      | 35,000.0            |                     |
| <b>FUNDING REQUIRED</b>          | 0.0      | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 |                     |
| (Total Cost - Funding Available) |          |        |             |               |               |               |                     |                     |

**Seen and Approved by  
Minister**

(Signature)

Date :