

PROJECT INFORMATION SHEET

PIP No :

104

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Road Network Improvement Project Phase 2 (NR23,312)**
2. PROJECT DATES:
- PROJECT START: **11/1/2022**
- ESTIMATED COMPLETION: **5/1/2029**
3. TOTAL PROJECT COST: **\$90,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **Project Management Unit 3**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពស្ថាបនាផ្លូវថ្នល់ PMU3**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 5. Strengthening of Quality of Citizenship of a Highly Civilized Society with Morality, Equity, and Inclusiveness
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The Project will significantly the rural poor, including women, living in the project province.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Transport

Roads

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kandal, Kampong Chhnang, Siem Reap, Prey Veng,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Provide safe, cost effective, all-year access in the road network of provincial agriculture areas of the project provinces.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project will improve Cambodia's provincial road network by paving about 130 km of provincial roads in 4 provinces.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project aims to provide efficient transportation on the Greater Mekong Subregion (GMS) Southern Economic Corridor (SEC), passing through Cambodia through the improvement of the national road sections in Siem Reap, Kompong Chhnang, Kompong Cham, Kandal and Prey Veng Provinces of Cambodia that are unsafe and prone to flooding. 1 The project will also (i) support the Ministry of Public Works and Transport (MPWT) in road asset management by (a) strengthening its axle load control operation, (b) introducing a quality assurance system, and (c) improving road maintenance execution; and (ii) help project communities in improving their safety and health by implementing a gender responsive community-based road safety program and on HIV/AIDS and human trafficking awareness and prevention program (HTAP).

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The project will benefit about 290,000 persons in 4 provinces.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The Social & Environment Impact Report is being prepared. A certain quantity of house demolishing and land acquisition shall be conducted during construction. However, the completion of this project will exert positive influence on land utilization of this region, giving a strong support to the development of this region. Corresponding measures against adverse environmental impact factors will be taken during the design period, construction period and operation period, so as to eliminate, retard or reduce the adverse impacts on environment and to achieve the purpose of environmental protection.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project is classified as effective gender mainstreaming and a gender action plan (GAP) has been developed. 14 the project will directly benefit women through (i) access to unskilled employment in civil works with equal pay for work of equal value; (ii) opportunities for meaningful and active participation in consultations; (iii) implementation of a gender responsive HTAP, which will target 100% of the road works and the majority of the affected communities, including 50% women; and (iv) implementation of a community based gender responsive road safety awareness program.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The MPWT will be the executing agency of the project. The project management unit 3 (PMU3), as a part of the General Department of Public Works of MPWT, will be the implementing agency of the project. The PMU3 has 20 years of experience in project management financed by various financial institutions.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Project is under loan being approved.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Asian Development Bank.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	8,700.0	15,472.6	17,400.0	16,100.0	16,100.0	16,100.0	48,300.0	0.0
Construction	8,700.0	15,472.6	17,400.0	16,100.0	16,100.0	16,100.0	48,300.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	8,700.0	15,472.6	17,400.0	16,100.0	16,100.0	16,100.0	48,300.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	8,700.0	15,472.6	17,400.0	16,100.0	16,100.0	16,100.0	48,300.0	
Asian Development Bank	8,700.0	15,472.6	17,400.0	16,100.0	16,100.0	16,100.0	48,300.0	
TOTAL COMMITTED FUNDING	8,700.0	15,472.6	17,400.0	16,100.0	16,100.0	16,100.0	48,300.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :