

## PART A : BASIC PROJECT INFORMATION

*(Must be completed in all cases)*

1. PROJECT NAME: **Police Trainer's Domitory Construction Project**

2. PROJECT DATES:

PROJECT START: **1/1/2017**

ESTIMATED COMPLETION: **8/31/2017**

3. TOTAL PROJECT COST: **\$650,000**

4. RESPONSIBLE MINISTRY: **Ministry of Interior**

RESPONSIBLE UNIT:

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5. PROJECT STATUS: **Deleted**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **RGC**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

**Side 1. Institutional Reforms and Strengthening**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**This project will contribute to promoting and enhancing the quality and efficiency in building of human resources in the police forces.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Governance and Administration**

**Governance and Administration**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Kandal,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**The project aims to create temporary accommodation for the national police trainers, professors and foreign teachers whose offer training at the Police Academy of Cambodia.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**The building lays down on 25.20m (Length) by 12.40m (Width) land area, consists of 30 bedrooms, locates inside the Police Academy of Cambodia at Sdav Kanseng Village, Dey Eth commune, Kean Svay District, Kandal Province.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Police Academy of Cambodia is an important police training institution that serve the nation police training officers as a whole which is indispensable. This institution located along national road number 1, from Phnom Penh to Bavet city in Svay Rieng province, 27 Kms away from the city centre which is a barrage of difficulties to national police trainer, professors, and foreign teachers such as long drive and time consuming, traffic jam and potentially traffic accident, spending additional cost; these might cause to the quality of training delivery by the offer. In contrast, if the Police Academy of Cambodia has its own dormitory, it will save all this barriers and improve to its training quality and development by attracting more qualified police trainer, professors and foreign teacher want to come and offer their training service.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**The project will provide direct benefits to the Police Academy of Cambodia itself in order to serve the practical training of police officers, students, police officials trainees, prison officials, professors, teachers and foreign teachers. The indirect benefits are for public who receive administrative and social services from our trained police officer who has knowledgeable and capability to work for the country. The accommodation building construction will be also employed engineers, architecture, and labours which are indirect benefits to local workers.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**This project does not harm to any human, social and environment but it helps to reduce cost of travelling to national police trainer, professors, teacher and foreign teacher who offer their training service to the Police Academy of Cambodia. It is also created small businesses such as small restaurants, grocery shops to service guests who stay in the dormitory.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**None**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Yes**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**None**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**None**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	50.0	0.0	0.0	50.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	50.0	0.0	0.0	50.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	600.0	0.0	0.0	600.0	0.0
Construction	0.0	0.0	0.0	550.0	0.0	0.0	550.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	50.0	0.0	0.0	50.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	650.0	0.0	0.0	650.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	650.0	0.0	0.0	650.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :