

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Programme for Sustainable and Inclusive Growth in the Fisheries Sector: Aquaculture Component (CaPFish Aquaculture)**
2. PROJECT DATES:
- PROJECT START: **1/1/2018**
- ESTIMATED COMPLETION: **12/31/2025**
3. TOTAL PROJECT COST: **\$37,555,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Fisheries Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលជលផល**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: **V**
- Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- At national level, the Rectangular Strategy (RS) set out the Governments priority areas for Growth, Employment, Equity and Efficiency with a strong emphasis on the promotion of agriculture covering aspects of food diversification. The priorities of the RS are further elaborated in the National Strategic Development Plan (NSDP). The RS and NSDP both recognize the importance of the fisheries sector, the limits to capture fisheries production, and the need to focus on sustainable intensification of aquaculture and value chain development, in order to generate growth. Development partners have actively contributed to the formulation of the NSDP through discussions with the Government think tank the supreme National Economic Council (SNEC), as well as line Ministries.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Agriculture, Fisheries & Land Management: Fisheries**
excluding seasonal Crop production
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Prey Veng, Siem Reap, Banteay Meanchey, Kampong Chhnang, Pursat, Battambang, Takeo, Kandal, Kampong Thom, Kampong Cham,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- The overall objective of the CaPFish Aquaculture Program is derived from the vision set down in the Strategic Planning Framework for Fisheries: to contribute to food security and socioeconomic development in Cambodia in order to enhance people's livelihoods and the nation's prosperity.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

To achieve the indicators stated in National Aquaculture Development Strategy for Cambodia, CaPFish Aquaculture has been introduced and was funded by EU. This program consists of 2 components:

I) Component 1: Activities

1. Support to increase national production of fingerlings, including species resilient to the impacts of climate change – SEED
2. Vulnerability assessment to climate change and potential impacts on aquaculture and establishment of an information system on risks related to water availability and the impact of climate change; – WATER / CLIMATE CHANGE
3. Support for the extension of the use of feed pellets, quality control, and the emergence of a national feed production – FEED
4. Raise the level of knowledge and skills of public and private sector actors – KNOWLEDGE
5. Leading and managing the negative impacts of aquaculture production on the environment – ENVIRONMENT
6. Management of aquaculture products food safety – QUALITY / SAFETY
7. Framework for the establishment of accessible financial services adapted to the development of aquaculture – FINANCE
8. Strengthening sector governance and women's participation and supporting the growth of income of poor rural households – GOVERNANCE
9. Improving the nutritional status of households – NUTRITION

II) Component 2: Technical Assistance and Programme Management

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

: The present action is part of EU response to address constraint in the fisheries sector in order to increase food security, improve nutrition and foster further economic development, which is structured in two complementary components, respectively on aquaculture (the present proposed action) and capture fisheries. This Aquaculture component offers a systemic and comprehensive approach to support the sector, fully aligned to the National Aquaculture Development Strategy and the updated Sector Planning Framework for Fisheries. It will support the development and scaling up of successful pro-poor aquaculture systems, as well as the development and dissemination of more sustainable and efficient practices in the rapidly growing commercial sector. This action will contribute to the further strengthening of national capacities and systems, in line with the principles of Paris Declaration on improving aid effectiveness. This action will contribute to achieve results 1 (improved enabling business environment) and 2 (Strengthened value chains) of the EU 2014-2020 cooperation programme with Cambodia in the focal sector “Agriculture and natural Resources Management”.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The beneficiaries (Rural households, small-scale and commercial aquaculture farmers, Public and private hatcheries, national research centres, FiA staff)

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

There is no negative impact to social and environment aspect, however, this project will help generate more income to poor rural household.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Strengthening sector governance and women's participation and supporting the growth of income of poor rural households.

- 1. Number of woman involved in new aquaculture value chain analysis**
- 2. Legislation harmonized for gender equality in aquaculture**
- 3. Number of woman friendly technologies developed**
- 4. Governance activities at local and national level**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The National Team will be supported and strengthened by long-term international technical assistance. In addition, a pool of ad-hoc expertise may be mobilized for specific input such as writing ToRs. The presence of this international expertise shall decrease over the duration of the project to gradually increase the responsibility and accountability of the national team.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project is ongoing.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

AFD will manage the project in collaboration with the Grant beneficiary (MAFF/Fisheries Administration). AFD would carry out the following budget-implementation tasks, consisting of controlling and approving work plans submitted by the beneficiary administration, controlling procurement and grant award procedures carried out by the beneficiary administration, controlling the execution of the work plans and procurement and grant contracts, notably accepting deliverables, carrying out payments and recovering the funds unduly paid. It will also provide technical support to the beneficiary administration, supervise and monitor the project implementation, facilitate coordination in the aquaculture sector, Contribute to policy dialogue, and report to the EU delegation.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	3,829.5	28.6	394.2	0.0	0.0	0.0	0.0	0.0
Salaries	46.0	25.7	103.6	0.0	0.0	0.0	0.0	0.0
Materials + Admin	3,783.5	2.9	290.6	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	8,936.5	3,282.4	13,002.0	0.0	0.0	0.0	0.0	0.0
Construction	1,363.6	283.4	4,125.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	7,257.9	2,693.7	5,864.9	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	190.0	181.6	1,651.7	0.0	0.0	0.0	0.0	0.0
Training	125.0	123.7	1,060.4	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	12,766.0	3,311.0	13,396.2	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	25.7	103.6	0.0	0.0	0.0	0.0	
Cash Input	0.0	25.7	103.6	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	12,766.0	3,285.3	13,292.6	0.0	0.0	0.0	0.0	
European Commission	12,766.0	3,285.3	13,292.6	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	12,766.0	3,311.0	13,396.2	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :