

# PROJECT INFORMATION SHEET

PIP No :

926

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **POP Monitoring**
2. PROJECT DATES:
- PROJECT START: **6/30/2017**
- ESTIMATED COMPLETION: **6/30/2020**
3. TOTAL PROJECT COST: **\$128,800**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT: **Department of Hazardous Substances Management and Department of Laboratory, Ministry of Environment**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានគ្រប់គ្រងសារធាតុគ្រោះថ្នាក់និងមន្ទីរពិសោធន៍ ក្រសួងបរិស្ថាន**
5. PROJECT STATUS: **Completed**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 5. Strengthening of the Banking System and Non-Bank Financial Sector**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Building up the National Lab and Strategy for POPs emission**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Environment and Conservation (includes Forestry sector)      Environment and Conservation, excluding Forestry Sector**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Phnom Penh,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**- Define the concentration of POPs sample in Airs and in Mother Milk**  
**- National Report of POPs effectiveness which impact to the Environment and Public Health for sound management in Cambodia**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**- Collect the Air (64 samples) and Mother Milk Sampling (about 24 samples) and then send to international partner for these samples' analysis. But about 1/4 of air samples will be analyzed by Cambodian National Lab (as in Laboratory of Environment)**  
**- National Report for POPs sample's impact which would be existed in Air and Human health for Sound m Cambodia**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**The POPs samples are effective to the Environment and Human health**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**a- Strengthen the Lab staffs for analyzing the POPs in Air**

**b- Define the POPs in Air and Human health**

**c- National Report for POPs emission and using in Country**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Detection of effectiveness of POPs in Environment and Human health in Cambodia**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The women are involved to this Project as in case of Mother's collection from hospital or care center**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Enough Experience and ability to run this project**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Site determination and processing in collected Air and Milk collection**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Technical experts and fund supports**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	6.6	0.0	35.2	0.0	0.0	0.0	0.0	0.0
Salaries	5.4	0.0	4.1	0.0	0.0	0.0	0.0	0.0
Materials + Admin	1.2	0.0	1.1	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	19.7	0.0	35.5	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	15.7	0.0	30.5	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	4.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	26.3	0.0	70.7	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	26.3	0.0	70.7	0.0	0.0	0.0	0.0	
United Nation Environment Programme	26.3	0.0	70.7	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	26.3	0.0	70.7	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :