

PROJECT INFORMATION SHEET

PIP No :

921

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Forest Restoration and Promotion of Sustainable Forest Use in Southeast Asia**
2. PROJECT DATES:
- PROJECT START: **4/1/2018**
- ESTIMATED COMPLETION: **3/1/2020**
3. TOTAL PROJECT COST: **\$500,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Core of the Pentagon Strategy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
A stronger cooperation among countries in Mekong region in the field of forest restoration, forest planting capacity building and contribution of conservation and development of forest resources and wildlife
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Environment and Conservation (includes Forestry sector) Forestry Sector
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Siem Reap,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
1-To lesson learn on how an approach of a model forest network contributed in three countries, where forests are protected and managed appropriately with participation of local communities and development of new services Eco-tourism and/or PES
2-To promote future international cooperation among the three countries through capacity building on forest restoration, Eco-tourism, exchange study in the field of sustainable forest management.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
The project implemented by Forestry Administration is going to support forest protection and strengthened of forest management of Seed Source Area, restoration of degraded area, establishment of experiment plots and capacity building through training, and study visit in Thailand and Vietnam. Demonstrate forest restoration model, maintain and monitoring seed supply area, organize exchange visit
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project will contribute sustainable seed source area protection and conservation and infrastructure improvement through forest restoration in degraded area, capacity building of local forestry administration officials to capable development of Eco-tourism.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

The project will directly benefit the Forestry Administration official to build their capacity and strengthening regional network to contribute development of forest and wildlife resources

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project will not have an impact on the people and surrounding environment. The project will contribute to protection of forest resources through strengthening of forest management and forest restoration.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project has no impact on gender and role of men and women in the communities, while women are encouraged to participate in the project activities.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The officials who are responsible for this project have enough capacity and experience to implement this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

There are 3 prioritized activities including:

1-Demonstration of forest restoration, monitoring and management of Seed source area

2-Strengthening collaboration between Cambodia, Thailand and Vietnam on capacity building and build networks on forest restoration, Eco-tourism and forest management model

3-Documentary and improved infrastructure of the project site

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is supported by the Mekong Langchhang Special Fund and will be implemented for 1 year and 9 months over the period from 2018 to 2020.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	52.5	48.0	14.1	0.0	0.0	0.0	0.0	0.0
Salaries	43.9	42.8	8.5	0.0	0.0	0.0	0.0	0.0
Materials + Admin	1.2	0.8	5.2	0.0	0.0	0.0	0.0	0.0
Other	7.4	4.4	0.4	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	283.1	172.4	110.9	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	53.7	35.3	18.6	0.0	0.0	0.0	0.0	0.0
Other	229.4	137.1	92.3	0.0	0.0	0.0	0.0	0.0
TOTAL COST	335.6	220.4	125.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	335.6	220.4	0.0	0.0	0.0	0.0	0.0	
China	335.6	220.4	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	335.6	220.4	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	125.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :