

PROJECT INFORMATION SHEET

PIP No :

917

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Construction of National Center of Treatment and Rehabilitation for Drug Addict**
2. PROJECT DATES:
- PROJECT START: **1/15/2021**
- ESTIMATED COMPLETION: **12/31/2023**
3. TOTAL PROJECT COST: **\$4,800,000**
4. RESPONSIBLE MINISTRY: **Ministry of Social Affairs, Veterans and Youth Rehabilitation**
- RESPONSIBLE UNIT: **National Center for Treatment and Rehabilitation of Drug Addicts**
- អង្គភាពទទួលខុសត្រូវ: **មជ្ឈមណ្ឌលជាតិព្យាបាល និងស្តារនីតិសម្បទាអ្នកញៀនគ្រឿងញៀន**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 2. Technical Skills Training

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The inactive phenomenon of children and youth who abuse drugs are increasing concernedly. To prevent and receive them for providing treatment, care, education and rehabilitation that will help eliminate the anarchism activities in public places, reduce domestic violence, and develop human resource, MoSVY needs to establish this center for receiving 1,200 of 30,000 drug addicts to provide treatment and care service, education and vocational training for making them become good citizens in society.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Governance and Administration

Governance and Administration

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Preah Sihanouk,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The main purpose of this project is to help drug addicts.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

This Center is in Trapaeng Moul Village, Cheung Ko Commune, Preynub District, Preah Sihanouk Province.

- Construction of center building and wall around = 2,270,000 USD
- Pure water station = 200,000 USD
- Clean stink water systems = 150,000 USD
- Center infrastructure (protection wall, road, parking, garden etc.) = 100,000 USD
- Furniture and supply equipment = 201,930 USD
- Tool and supply equipment = 72,290 USD
- Medical treatment devices and materials for rehabilitations = 1,000,000 USD
- 4 cars = 280,000 USD
- Transportation costs = 25,780 USD
- Capacity building for staff = 500,000 USD
- Total = 4,800,000 USD**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The number of victims of drug abuse has been increasing from year to year. Obviously depending on the report of National Center for Treatment and Rehabilitation of Drug Addicts, there are 1,449 drug addicts in 2013 up to 10,178 drug addicts in 2017.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Children and youth who abused addictive substance and drug addicts who are living in the community receive detoxification service, treatment, care, moral education and vocational training to contribute to village-commune safety and family economic improvement.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

- **This project does not affect the people and the surrounding environment.**
- **This project contributes to poverty reduction and intervene to eradicate anarchy and to maintain social order and social security.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

- **This project does not affect the roles of the men and women in the project area.**
- **This project will help both male and female drug addicts.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry does have the skills and experience required to implement the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project achieved a number of results, including two victims' residences, an administrative building, a vocational training building, a walled fence, a drainage system and electrical systems.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	1,200.0	0.0	4,500.0	300.0	0.0	0.0	300.0	0.0
Construction	700.0	0.0	3,220.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	1,280.0	300.0	0.0	0.0	300.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	1,200.0	0.0	4,500.0	300.0	0.0	0.0	300.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	500.0	0.0	3,200.0	300.0	0.0	0.0	300.0	
Vietnam	500.0	0.0	2,700.0	300.0	0.0	0.0	300.0	
Other	0.0	0.0	500.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	500.0	0.0	3,200.0	300.0	0.0	0.0	300.0	
FUNDING REQUIRED	700.0	0.0	1,300.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :