

PROJECT INFORMATION SHEET

PIP No :

915

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **The management and conservation of Preah Vihear Park and Koh Ke temple Park**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$3,369,000**
4. RESPONSIBLE MINISTRY: **Ministry of Culture & Fine Arts**
- RESPONSIBLE UNIT: **National Authority for Preah Vihear**
- អង្គភាពទទួលខុសត្រូវ: **អាជ្ញាធរជាតិព្រះវិហារ**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Strengthening of Public-Private Partnerships
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Participate in the preservation and promotion of Preah Vihear and Koh Ker temples by restoring the structure of the temple, the environment protection, development of tourism and the community life improvement, promoting the harmony of the environment between people, environment and temples.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Culture and Arts

Culture and Fine Arts

Culture and Fine Arts

Culture and Fine Arts

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Preah Vihear,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

This project aims at preserving and restoring the structure of temples, managing the environment, developing the lives of people in the community and promoting the development of tourism.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- Research, preserve and restore temples
- Manage natural resources, promote natural landscapes and environmental clean
- Develop irrigation to serve to agriculture and adapt to climate change
- Promote tourism
- Develop infrastructure and improve local community

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The Preah Vihear Park and Koh Ker temple are the ancient capital of the former ancient city, which is more than 1,000 years old and rich in archeology and ruins, and the structure of the temples has been flooded and severely damaged by the natural factors, climate, and human factors that need to be studied and recorded all ancient sites, construction of temples in order to reach the conservation measures and emergency restore to prevent further damage. Apart from these temples and ancient sites, they leave a natural landscape that provides the good aesthetic to the temples and a source of income for the community. If this natural resource is lost, it can negatively affect the ecosystem and community as well as the need to sufficiently manage these resources. In addition to the management of natural cultural heritage in both sites, the National Authority of Preah Vihear also focuses on local community development, focusing on promoting education, agriculture and the environment to the local communities. If community living in the two Parks are better, they can participate in protecting the property directly and indirectly. Overall, the project will be a model in managing and conserving cultural Parks in Cambodia.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

- 1- It benefits the government both economically and politically on the international stage**
- 2- Preserve, conservation, and renovate temples and ancient structures for the next generation**
- 3- Promote the preservation of forests, natural resources, wildlife and environmental protection**
- 4- Benefit communities living in the Park directly**
- 5- Benefit to tourists by getting good service and security**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The projects related to the development of the people's business are through consultations with communities and local authorities to achieve unity and ensure that they are involved in economic development, contributing to the management of natural resources and the environment. All projects are involved in promoting direct and indirect life development.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

All these projects are actively involved in women, especially in tourism, community development and environmental management.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The National Authority of Preah Vihear has skilled and professional staff at all levels, ensuring the successful implementation of the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The main challenge of the project is the low budget, late budget execution, which leads to poorly implemented project implementation, and the performance of seasonal work has resulted in lower returns and more budget expenditure.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No have

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,316.0	1,514.0	539.0	3,369.0	0.0
Construction	0.0	0.0	0.0	146.0	344.0	390.0	880.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	44.0	44.0	44.0	132.0	0.0
Other	0.0	0.0	0.0	1,126.0	1,126.0	105.0	2,357.0	0.0
TOTAL COST	0.0	0.0	0.0	1,316.0	1,514.0	539.0	3,369.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,316.0	1,514.0	539.0	3,369.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :