

# **PROJECT INFORMATION SHEET**

PIP No :

912

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Updating, publishing and maintaining the up-to-date geographical information of Angkor Region and its protected boundary**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$666,000**
4. RESPONSIBLE MINISTRY: **Ministry of Culture & Fine Arts**
- RESPONSIBLE UNIT: **APSARA**
- អង្គភាពទទួលខុសត្រូវ: **អាជ្ញាធរអប្សរា**
5. PROJECT STATUS: **Deleted**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 3. Strengthening of Public-Private Partnerships**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**It is the preservation and promotion of national cultural heritage and educate people in the region and also for the tourism sector.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Culture and Arts** **Culture and Fine Arts**
- Culture and Fine Arts**
- Culture and Fine Arts**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Siem Reap,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- **Conservation and promotion of Angkor heritage**
  - **Disseminate and educate heritage values through the geographical map to the people**
  - **Serves archaeological research**
  - **Serving tourism**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- **General geographical survey such as new archaeology sites, roads infrastructures, irrigation and other public places (schools, temples, pagodas, etc.).**
  - **Publish and disseminate the above maps to the local level and the people**
  - **Publish and disseminate the results of the Apsara Authority's past and future.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**The importance of this project is**

**1-providing the necessity for the protection and preservation of the Angkor Archaeological Site**

**2-Avoiding unintentional destruction by other development projects arising in Angkor Park**

**3-Archaeological research**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

- Nation
- People
- Tourism

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**No**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**No**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Now day, the Apsara Authority has sufficient expertise in implementing projects, especially international partnerships that can cooperate in the field. This international team is currently working in the Angkor area.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Lack of funds may cause delays in the project.**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

**15**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**No**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	124.0	82.0	55.0	261.0	0.0
Salaries	0.0	0.0	0.0	85.0	55.0	35.0	175.0	0.0
Materials + Admin	0.0	0.0	0.0	30.0	20.0	15.0	65.0	0.0
Other	0.0	0.0	0.0	9.0	7.0	5.0	21.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	171.0	128.0	106.0	405.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	30.0	30.0	30.0	90.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	120.0	80.0	60.0	260.0	0.0
Training	0.0	0.0	0.0	10.0	10.0	10.0	30.0	0.0
Other	0.0	0.0	0.0	11.0	8.0	6.0	25.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	295.0	210.0	161.0	666.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	295.0	210.0	161.0	666.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :