

PROJECT INFORMATION SHEET

PIP No :

911

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Visitor flow Management & Resort value**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$4,800,000**
4. RESPONSIBLE MINISTRY: **Ministry of Culture & Fine Arts**
- RESPONSIBLE UNIT: **APSARA**
- អង្គភាពទទួលខុសត្រូវ: **អាជ្ញាធរអប្សរា**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Strengthening of Public-Private Partnerships
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- **Strengthening the service quality for tourist to visit the Angkor Resort**
 - **Reduce the negative impact on the temple by providing sufficient and necessary information about the value of temples to tourists**
 - **Preparing the necessary infrastructure and facilities for visitor in the Angkor Resort**
 - **Arrange order and reduce congestion in the temples, as well as to maintain traffic order to attract more visitors, facilitate and delay the length of stay of tourists.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Culture and Arts** **Culture and Fine Arts**
- Culture and Fine Arts**
- Culture and Fine Arts**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Siem Reap,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- **To manage the flow of visitors to the Angkor area**
 - **To reduce the negative impact on the temples and increase the value of the resort**
 - **To provide a good expirists**
 - **To ensure the safety for visitors and temples as well as to provide better services.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project requires a study of how to access and utilize tourist data to plan for visitor flow management and to study the main pavilion in front of temple for preparing the Parvis, parking, hospitality center, information booth, and service center.

This work will also require training of human resources and in accordance with the principles of conservation and development of the site to maintain order in temples to enhance the value of temples to strengthen the service of tourism, reduce the impact on the temples, improve the of local people and the country honor.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

This project has to be strictly implemented because it will contribute a great deal to the management of Angkor Resort, providing good service and minimizing the impact of visitor visits in the Angkor area.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Apsara Authority and as well as related ministries and departments direct benefit from projects that promote efficiency management and development. National and international tourists are indirect beneficiaries of the project, as they will enjoy safe and secure experience during visiting Angkor Resort.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

No effect

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No effect

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Apsara authority has sufficient capacity to implement this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The Apsara Authority have to prepare physical infrastructure as well as visitor management system according to the necessary conditions and practical requirements to provide guest visitor experience and minimize any adverse effects on the temple.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No have

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,800.0	1,500.0	1,500.0	4,800.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	1,800.0	1,500.0	1,500.0	4,800.0	0.0
TOTAL COST	0.0	0.0	0.0	1,800.0	1,500.0	1,500.0	4,800.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,800.0	1,500.0	1,500.0	4,800.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :