

PROJECT INFORMATION SHEET

PIP No :

910

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Enhancement and structural consolidation project for ten sites in Angkor Park**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/30/2020**
3. TOTAL PROJECT COST: **\$450,000**
4. RESPONSIBLE MINISTRY: **Ministry of Culture & Fine Arts**
- RESPONSIBLE UNIT: **APSARA**
- អង្គភាពទទួលខុសត្រូវ: **អាជ្ញាធរអប្សរា**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Strengthening of Public-Private Partnerships
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Participate in preservation and conservation and valuing heritage in Angkor area and providing knowledge and experience.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- | | |
|-------------------------|------------------------------|
| Culture and Arts | Culture and Fine Arts |
| | Culture and Fine Arts |
| | Culture and Fine Arts |

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Siem Reap,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

This project aims to save the temples from dangerous situations, documentary research for the next generation in preserving and preserving the heritage values in the Angkor region and serving the tourism industry.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

1. Cost quotation of artifact registration, stone ordering, drawing, and archaeological research at O Kha ek temple.
- 2- artifact registration, drawing and Archeological Surveying at Borey Northeast corner in the second enclosure of Bakong temple.
3. Cost quotation of artifact registration stone ordering, drawing, and archaeological research at Prasat Prey Monti.
- 4- Repair stone Lion and Naga head at the East entrance and repair pyramid wall tower the at the southeast corner of Prasat Bakong.
5. Cost quotation of artifact registration stone ordering and renovate the structure of the eastern gate of Prasat Preah Ko.
- 6- Fixed 5 pillars at the Northern Library, repair windows grill and support structure of the East gate entrance of Angkor Wat.
7. Cleaning the vegetation on the temples in Angkor Park.
- 8- Cost quotation of artifact registration stone ordering at Prasat Tanei
- 9- Support structure of Prasat Banteaykdei
10. Cost quotation of artifact registration stone ordering at Prasat Krolomeas

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The selection of this project is aimed at preserving national heritage, safeguarding against historical, artistic and archaic situations, and making it attractive for tourism.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Government and people in Siem Reap area of Angkor

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

No effect

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No effect

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Apsara Authority has enough technical staff to carry out the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The challenge of delays in implementing this project is due to the natural and budgetary factors

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

13

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	190.0	0.0	0.0	190.0	0.0
Salaries	0.0	0.0	0.0	175.0	0.0	0.0	175.0	0.0
Materials + Admin	0.0	0.0	0.0	8.0	0.0	0.0	8.0	0.0
Other	0.0	0.0	0.0	7.0	0.0	0.0	7.0	0.0
Capital Expenditure	0.0	0.0	0.0	260.0	0.0	0.0	260.0	0.0
Construction	0.0	0.0	0.0	50.0	0.0	0.0	50.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	195.0	0.0	0.0	195.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	15.0	0.0	0.0	15.0	0.0
TOTAL COST	0.0	0.0	0.0	450.0	0.0	0.0	450.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	450.0	0.0	0.0	450.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :