

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Building Poi Pet Transit Center**
2. PROJECT DATES:
- PROJECT START: **1/15/2017**
- ESTIMATED COMPLETION: **12/31/2019**
3. TOTAL PROJECT COST: **\$1,776,000**
4. RESPONSIBLE MINISTRY: **Ministry of Social Affairs, Veterans and Youth Rehabilitation**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Everyday, there are hundred peoples to migrated to border and abroad especially to Thailand for finding Job. Migration is causing issues such as human trafficking, sexual exploitation, trafficking, domestic violence. To protect and prevent these issues need to create this center for rescued victims of trafficking to stay safe before being sent to the organization and integration into the community.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Governance and Administration

Governance and Administration

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Banteay Meanchey,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Help people who migrated from Thailand and exploitation

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Address Poi Pet Transit center: Brocheathom village,Poi Pet,Banteay Meanchey Province

-study Design=30,000USD

-Build a concrete around the facility =2,600USD

-Construction center ,7 Building=420,00USD

-Well and water stations=50,000USD

-Construction wife filter drinking water and waste water glasses=20,000USD

-Infrastructure construction infrastructure Center=20,000USD

-Equipment Furniture Tool and Equipment =30,000USD

-Equipment Tool and Equipment =50,000USD

-Professional tool=1,000,000USD

-Toyota VIGO 1 cover vehicle=45,000USD

-Transport Service=30,000USD

-Management training officers and technical officers=55,000USD

Total=1,776,000USD

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project has helped people who have migrated abroad and struggling to get skills training and other professional

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Vulnerable victims and victims of human trafficking who are staying in the center will Access education, medical care, vocational training in order to contribute to the build family life and national development.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

no

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

No

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

No fund for performing this project

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Government

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	590.0	1,101.0	85.0	1,776.0	0.0
Construction	0.0	0.0	0.0	510.0	56.0	0.0	566.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	80.0	965.0	80.0	1,125.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	80.0	5.0	85.0	0.0
TOTAL COST	0.0	0.0	0.0	590.0	1,101.0	85.0	1,776.0	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	590.0	1,101.0	85.0	1,776.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :