

PROJECT INFORMATION SHEET

PIP No :

878

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Design-Build of National Road No.31 Reconstruction and Upgrading Project**
2. PROJECT DATES:
- PROJECT START: **1/1/2023**
- ESTIMATED COMPLETION: **12/31/2026**
3. TOTAL PROJECT COST: **\$58,780,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **China Road and Bridge Corporation**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពគ្រប់គ្រងគម្រោង ឯ.ឧ ខាន់ ម៉ាណេរ**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Transport

Roads

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Takeo, Kampot,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The National Road No.31 located in the southwest of Cambodia. It is an important road connecting the provinces and cities such as Takeo and Kampot, and also an important link to strengthen the communication between the provinces and cities along the route with the capital Phnom Penh and Vietnam port. The Project is a major road for collection, distribution and transportation of NR3, and also an important component of the radioactive road network in capital Phnom Penh. The route trends from northeast to southwest.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The National Road No.31 starts from Nhaeng Nhang, west of Takeo Province, and crosses with NR3, with the design chainage of K0+000. The route runs south along NR31 and enters Kampot Province at K4+770 (existing road chainage is PK4+772), passes through Angkor Chey, Banteay Meas and other towns, and ends at the intersection of NR33 on the east side of Kompong Trach, with the design chainage of K53+539.493 (existing road chainage is PK55+032). The utilized section of existing road is 45.149 km, the new section is 8.39km, and the existing road utilization rate is 84.33%. and has a total length of 53.539km.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The construction and successful implementation of the Project will be an important part of implementation for "Rectangular Strategy" proposed at the Third Legislative Conference of the Kingdom of Cambodia, meeting China's "the Belt and Road" Initiative; it will help to realize the development strategy of national road network integration and international traffic integration in Cambodia; it is vital to promote the formation of a multi-polar economic model, support and promote the economic and social development of Cambodia, effectively implement and link up the construction of sub-regional economic corridors and accelerate the integration of Cambodia into regional and world economies; it is the need of perfecting road network structure of the Kingdom of Cambodia, giving full play to the overall benefit of traffic infrastructure investment, and promoting the development of resources and tourism; the project construction meets the overall traffic planning of Cambodia, with the concern and support of governments at all levels, and the residents along the route look forward to the early project implementation.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

China

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	20,573.0	12,735.0	12,735.0	12,735.0	0.0	25,470.0	0.0
Construction	0.0	20,573.0	12,735.0	12,735.0	12,735.0	0.0	25,470.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	20,573.0	12,735.0	12,735.0	12,735.0	0.0	25,470.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	20,573.0	12,735.0	12,735.0	12,735.0	0.0	25,470.0	
China	0.0	20,573.0	12,735.0	12,735.0	12,735.0	0.0	25,470.0	
TOTAL COMMITTED FUNDING	0.0	20,573.0	12,735.0	12,735.0	12,735.0	0.0	25,470.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :