PROJECT INFORMATION SHEET PIP No :

(To be allocated by MOP)

902

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Conservation, Emergency work, and restoration of Ancient temple in provinces									
2. PROJECT DATES:									
PROJECT START:	1/1/2020								
ESTIMATED COMPLETION:	12/31/2022								
3. TOTAL PROJECT COST:	\$1,960,000								
4. RESPONSIBLE MINISTRY:	Ministry of Culture & Fine Arts								
RESPONSIBLE UNIT: អង្កភាពទទូលខុសត្រ្វីវ:	Department of Safeguarding and Preservation of Monuments នាយកដា្ឋនគាំពារនិងអភិរក្សសំណង់បុរាណ								
5. PROJECT STATUS:	eleted								
DETAILED PROJECT INFORMATION									
6. TYPE OF PROJECT:	Investment project								
7. SOURCE OF PROJECT FUNDIN	IG: RGC								

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 3. Strengthening of Public-Private Partnerships

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The project helps the management and conservation plan of resort temples across the country and the base planning for sustainable development.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? No

11. SECTOR:

Culture and Arts

Culture and Fine Arts Culture and Fine Arts Culture and Fine Arts

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Otdar Meanchey, Kampong Chhnang, Banteay Meanchey, Battambang,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

This project aims to save the ancient bridge from the high risky, research and documentation for the next generation, preserve the heritage value, attracted more tourists to visit this place.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Conservation, Emergency work and Restoration of ancient temples in provinces such as: -Udormeanchey province: Spean Toep ancient bridge, Chakkbor temple, Southern and Northern of Chan temple, and Promh kel temple. -Banteaymeanchey province: Western causeway of Banteay Chhmar temple, Laterite wall of Banteay Torp temple, and emergency work of Chenchemtrey temple. -Kampong Chnang province: Srei temple, Kampong Preah temple and Sor Klor temple -Battambang province: Western Sneng temple, Ek Phnom temple and Banan temple -Preah Vihear province: Conservation and Emergency work of O Cheu Teal temple 15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.) The selection of this project is aimed at preserving national heritage, safeguarding historical structure, and cultural attractions for visitors. 16. BENIFITS: (Who will benefit, directly and indirectly, from the project?) Government, the Ministry of Culture and Fine Arts and the whole nation **17. FEASIBILITY STUDY** Is a Feasibility Study for the project required? No If YES, has it been carried out? Not yet 18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?) No 19. CLIMATE CHANGE a. Is any activity or output of the project related to Climate Change? No b. How is the project relevant to Climate Change? Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost. Climate Change-Related Sector Percentage Climate Change Relevance 20. DISASTER RISK REDUCTION Is any activity or output of the project related to Disaster Risk Reduction? No

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?) **Have**

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

It may be due to the natural disasters and funding offered

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

10

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Don't have

PART B : PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2019		2020	2021	2022	2023	3yr Total	Recurrent
	Budget	Actual	Budget	Estimate	Estimate	Estimate	2021-2023	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	613.0	583.0	764.0	1,960.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	613.0	583.0	764.0	1,960.0	0.0
TOTAL COST	0.0	0.0	0.0	613.0	583.0	764.0	1,960.0	0.0
	20	10						
FUNDING SOURCES	Budget	Actual	2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	613.0	583.0	764.0	1,960.0	
(Total Cost - Funding Available)								

Seen and Approved by Minister							
(Signature)							
Date :							