PROJECT INFORMATION SHEET

PIP No:

876

(To be allocated by MOP)

PART A: BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Second Integrated Urban Environmental Management in the Tonle Sap Basin Project

2. PROJECT DATES:

PROJECT START: 10/24/2018
ESTIMATED COMPLETION: 6/30/2026

3. TOTAL PROJECT COST: \$97,700,000

4. RESPONSIBLE MINISTRY: Ministry of Public Works & Transport

RESPONSIBLE UNIT: GENERAL DEPARTMENT OF SEWERAGE AND WASTEWATER

MANAGEMENT

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5. PROJECT STATUS: On Going

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Investment project

7. SOURCE OF PROJECT FUNDING: Mix of RGC, Grant and Loan

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V

Side 4. Strengthening of Social Protection System and Food System

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Improve urban services in 3 participating cities.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Water and Sanitation (excluding rural)

Water and Sanitation (excluding rural)

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Battambang, Banteay Meanchey, Kampong Thom,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The project will improve urban environmental services in Battambang, Serei Saophoan and Stung Saen, three of Cambodia's provincial cities located around the Tonle Sap lake. The project will also improve institutional effectiveness to provide sustainable services and support an improved policy and planning environment for wastewater and solid waste management.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The proposed project will support the government of Cambodia in improving urban services and enhancing climate resilience in participating towns in the Tonle Sap Basin.

The project will support improve urban services in wastewater management, solid waste management and drainage in the provincial cities of Battambang (Battambang Province), Serei Saophoan (Banteay Meanchey Province) and Stueng Saen (Kampong Thom Province). It has following outputs.

Output 1: Improved public services in which the Project will finance wastewater, drainage and solid waste management projects.

Output 2: Improved institutional effectiveness.

Output 3: Improved policy and regulatory environment.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project will respond to the need of municipal governments for integrated urban environmental management in urban areas around Tonle Sap Lake. The project follows the Tonle Sap Urban Areas Development Framework (TSUADF) and Kampong Chhnang and Pursat urban development strategies to 2030.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Three municipalities of Battambang, Serei Saophoan and Stung Saen.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Y

If YES, has it been carried out?

Has been done

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Urban environmental services in participating cities will be improved.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? Yes

If Yes, please indicate Adaptation

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? Yes

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project categorized as effective gender mainstreaming (EGM) and Gender Action Plan (GAP).

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Public Works and Transport (MPWT), through its General Department of Public Works (GDPW), is the Executing Agency (EA) for the project in Cambodia. The EA has established a centralized project management unit (PMU), and the PMU director was designated. The PMU is executing and providing overall supervision of the subprojects. The PMU is supported by Project Management Consultant (PMC) recruited in accordance with ADB Guidelines on the Use of Consultant.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Project Management Consultant (PMC) is being recruited. Detailed design for Wastewater/Drainage in Stueng Saen and Battambang is closed to complete and bid document is being prepared. Other Key Issues: Requirements for national approvals on environment safeguard documents will take time

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Asian Development Bank: Conduct semi-annual reviews; Review and approve procurement and disbursement documents; Conduct mid-term review; Conduct Project completion mission.

PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2023		2024	2025	2026	2027	3yr Total	Recurrent
	Budget	Actual	Budget	Estimate	Estimate	Estimate	2025-2027	Cost Est.
Operational Expenditure	139.0	139.0	161.0	160.0	79.0	0.0	239.0	626.0
Salaries	34.0	39.0	39.0	38.0	18.0	0.0	56.0	161.0
Materials + Admin	105.0	100.0	122.0	122.0	61.0	0.0	183.0	465.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	22,053.0	20,006.0	18,539.0	15,526.0	1,421.0	0.0	16,947.0	86,135.0
Construction	21,006.0	18,153.0	16,772.0	14,064.0	0.0	0.0	14,064.0	78,642.0
Consultancy (i.e. TA) + Admin	957.0	797.0	962.0	962.0	921.0	0.0	1,883.0	4,402.0
Equipment+ Furniture	0.0	699.0	425.0	70.0	0.0	0.0	70.0	2,370.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	90.0	357.0	380.0	430.0	500.0	0.0	930.0	721.0
TOTAL COST	22,192.0	20,145.0	18,700.0	15,686.0	1,500.0	0.0	17,186.0	86,761.0
FUNDING SOURCES	202 Budget	23 Actual	2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	1,945.0	1,715.0	1,744.0	1,667.0	18.0	0.0	1,685.0	
Cash Input	1,945.0	1,715.0	1,744.0	1,667.0	18.0	0.0	1,685.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	20,247.0	18,430.0	16,942.0	14,019.0	1,482.0	0.0	15,501.0	
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Asian Development Bank	20,247.0	18,430.0	16,942.0	14,019.0	1,482.0	0.0	15,501.0	
TOTAL COMMITTED FUNDING	22,192.0	20,145.0	18,686.0	15,686.0	1,500.0	0.0	17,186.0	
FUNDING REQUIRED	0.0	0.0	14.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

Seen and Approved by	,				
Minister					

(Signature)

Date:			
Daic.			