



15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**The project will respond to the need of municipal governments for integrated urban environmental management in urban areas around Tonle Sap Lake. The project follows the Tonle Sap Urban Areas Development Framework (TSUADF) and Kampong Chhnang and Pursat urban development strategies to 2030.**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**Three municipalities of Battambang, Serei Saophoan and Stung Saen.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Urban environmental services in participating cities will be improved.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The project categorized as effective gender mainstreaming (EGM) and Gender Action Plan (GAP).**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The Ministry of Public Works and Transport (MPWT), through its General Department of Public Works (GDPW), is the Executing Agency (EA) for the project in Cambodia. The EA has established a centralized project management unit (PMU), and the PMU director was designated. The PMU is executing and providing overall supervision of the subprojects. The PMU is supported by Project Management Consultant (PMC) recruited in accordance with ADB Guidelines on the Use of Consultant.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Project Management Consultant (PMC) is being recruited. Detailed design for Wastewater/Drainage in Stung Saen and Battambang is closed to complete and bid document is being prepared.**

**Other Key Issues: Requirements for national approvals on environment safeguard documents will take time**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Asian Development Bank: Conduct semi-annual reviews; Review and approve procurement and disbursement documents; Conduct mid-term review; Conduct Project completion mission.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
**(In US\$'000)**

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	139.0	139.0	161.0	160.0	79.0	0.0	239.0	626.0
Salaries	34.0	39.0	39.0	38.0	18.0	0.0	56.0	161.0
Materials + Admin	105.0	100.0	122.0	122.0	61.0	0.0	183.0	465.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	22,053.0	20,006.0	18,539.0	15,526.0	1,421.0	0.0	16,947.0	86,135.0
Construction	21,006.0	18,153.0	16,772.0	14,064.0	0.0	0.0	14,064.0	78,642.0
Consultancy (i.e. TA) + Admin	957.0	797.0	962.0	962.0	921.0	0.0	1,883.0	4,402.0
Equipment+ Furniture	0.0	699.0	425.0	70.0	0.0	0.0	70.0	2,370.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	90.0	357.0	380.0	430.0	500.0	0.0	930.0	721.0
<b>TOTAL COST</b>	22,192.0	20,145.0	18,700.0	15,686.0	1,500.0	0.0	17,186.0	86,761.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	1,945.0	1,715.0	1,744.0	1,667.0	18.0	0.0	1,685.0	
Cash Input	1,945.0	1,715.0	1,744.0	1,667.0	18.0	0.0	1,685.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	20,247.0	18,430.0	16,942.0	14,019.0	1,482.0	0.0	15,501.0	
Asian Development Bank	20,247.0	18,430.0	16,942.0	14,019.0	1,482.0	0.0	15,501.0	
<b>TOTAL COMMITTED FUNDING</b>	22,192.0	20,145.0	18,686.0	15,686.0	1,500.0	0.0	17,186.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	14.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :