

# **PROJECT INFORMATION SHEET**

PIP No :

874

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Establishment of Cambodian Aeronautical Meteorological Center**
2. PROJECT DATES:
- PROJECT START: **1/1/2026**
- ESTIMATED COMPLETION: **12/31/2028**
3. TOTAL PROJECT COST: **\$27,000,000**
4. RESPONSIBLE MINISTRY: **State Secretariat of Civil Aviation**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Planned**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 4. Strengthening of Social Protection System and Food System**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- 1- Establishment of Cambodian Aeronautical Meteorological Center**  
**2- Prevention and mitigation of natural disasters**  
**3- Safety and reliability of air-transportation**  
**4- Development and prosperity of industry**  
**5- Improvement of public welfare**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Transport** **Aviation**
- Aviation**
- Aviation**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Phnom Penh,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**The objective of the Project is to provide enhanced civil aviation meteorological infrastructure and improve services and products that directly support reliable and safe all-weather flight operations across the Cambodian FIR to relevant World Meteorology Organization (WMO) and ICAO standards and recommended practices of air transportation.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**The Project scope for Establishing Consist of 5 Components:**

- 1- Civil work and Building work for Meteorological center**
- 2- Provision of Equipment**
- 3- Provision of full set training**
- 4- Provision of Long Term Experts (Expat)**
- 5- Provision of Consultant services**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- **Saving in the travel time;**
- **accelerated tourism, industrial and agricultural flow;**
- **improve livelihood of people in the project influence area;**
- **better connectivity with local and sub-regional air networks;**
- **increase amount of goods and numbers of people transported by air and**
- **improve attractiveness of that area.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**Improvements to aviation meteorological services will be of benefit to airlines, pilots, dispatchers, and those engaged in air traffic management. It is also desirable to extend the notion of international standards to embrace domestic flights and aircraft safety.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**The project has no negative impact on society and environment .**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Men and Women will be involved with the project implementation.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**SSCA has enough capacity to implement this project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**In planning**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**2**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Find donor**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	756.0	661.5	472.5	1,890.0	0.0
Salaries	0.0	0.0	0.0	264.6	231.5	165.4	661.5	0.0
Materials + Admin	0.0	0.0	0.0	302.4	264.6	189.0	756.0	0.0
Other	0.0	0.0	0.0	189.0	165.4	118.1	472.5	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	10,044.0	8,788.5	6,277.5	25,110.0	0.0
Construction	0.0	0.0	0.0	4,821.1	4,218.5	3,013.2	12,052.8	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	1,205.3	1,054.6	753.3	3,013.2	0.0
Equipment+ Furniture	0.0	0.0	0.0	3,013.2	2,636.5	1,883.3	7,533.0	0.0
Training	0.0	0.0	0.0	200.9	175.8	125.5	502.2	0.0
Other	0.0	0.0	0.0	803.5	703.1	502.2	2,008.8	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	10,800.0	9,450.0	6,750.0	27,000.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	10,800.0	9,450.0	6,750.0	27,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :