

PROJECT INFORMATION SHEET

PIP No :

879

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Action Plan to Prevent the Spread of HIV and AIDS for 2023-2026**
2. PROJECT DATES:
- PROJECT START: **1/1/2023**
- ESTIMATED COMPLETION: **12/31/2026**
3. TOTAL PROJECT COST: **\$100,000**
4. RESPONSIBLE MINISTRY: **Office of the Council of Ministers**
- RESPONSIBLE UNIT: **Department of Health, Social Affairs, and Women's Affairs**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានសុខាភិបាល សង្គមកិច្ច និងកិច្ចការនារី**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1: Enhancement of Quality of Education, Sports, Science, and Technology
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
To promote the participation of the government, private institutions, civil societies and developmental partners for the inclusion of HIV and AIDS spreading issue into the social work to support sustainable development.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Health** **Health**
- Health**
- Health**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Phnom Penh,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
To participate of preventing HIV/AIDS spreading in the Office of the Council of Ministers in order to promote civil servant's quality health.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
A project that involved in participating quality health promotion of civil servants at all level.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

HIV/AIDS is one of many challenged issues that has barred in social development. After having seen this issue, the Royal Government of Cambodia has paid a lot of attention by creating National AIDS Authority and get effective outcome parallel with the Millennium Development Policy of the United Nation regarding the HIV/AIDS spreading prevention. Even though the Royal Government of Cambodia achieved the effective outcome, but it still continues the barrier of social development that we cannot overlook this issue. So this action plan is a compulsory instrument that need to be traced, assessed and continuously updated to meet the today actual situation and the future as well in order to promote the Cambodian society stepping to eliminate any barriers for sustainable development.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The civil servants and their families of the Office of the Council of Ministers avoid HIV/AIDS affection.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This project is going to participate in preventing HIV/AIDS spreading and reducing poverty via to promote the civil servant's quality health.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project has contributed to promote gender equality in Cambodia.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Office of the Council of Ministers has experience for working in this project and we need some more experienced staffs to improve this work more effectively.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The AIDS Committee of Council Ministers needs to increase their knowledge and skill in the area of HIV/AIDS analysis, advocacy and some leaders of the Council of Ministers pay little interest in HIV/AIDS issue and the working group also lacks of materials and financial resources support in implementation as well.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project in proposed mainly funded by using RGC.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	25.0	25.0	25.0	25.0	75.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	25.0	25.0	25.0	25.0	75.0	0.0
TOTAL COST	0.0	0.0	25.0	25.0	25.0	25.0	75.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	25.0	25.0	25.0	25.0	75.0	
Cash Input	0.0	0.0	25.0	25.0	25.0	25.0	75.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	25.0	25.0	25.0	25.0	75.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :