

PROJECT INFORMATION SHEET

PIP No :

873

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Livelihood Resilience Improvement Project**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **1/1/2027**
3. TOTAL PROJECT COST: **\$26,250,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **អគ្គនាយកដ្ឋានផែនការ និងគោលនយោបាយ**
- អង្គភាពទទួលខុសត្រូវ: **General Department of Planning and Policy**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Reduce Livelihood Resilience to People about 4,900 living in Kampong Leng district, Kampong Chhang Province.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Transport **Roads**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kampong Chhnang,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- **Enhancing livelihood of vulnerable people and communities**
 - **Increasing welfare, food security and water.**
 - **Building resilience and environment to cope with the threat of climate change.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- 1. Restoration of climate resilient community irrigation systems**
 - 2. Climate-resistant inter-community roads**
 - 3. Flood Roads Linking Rural Communities**
 - 4. Continuing malls and services in downtown**
 - 5. Project management**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
There were severe floods (Tonle Sap), Heavy rain and Flood sharply (Touk Meas - Phnom Kreung), Extreme drought (dry season), Storm and stormy wind (rainy season)
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- **The effect of higher domestic revenues**
- **To increase employment opportunities and reduce migration**
- **Improve food security, safety, security and regional tourism**
- **Get better services for rural families**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

- **Reduce erosion to agricultural land, especially Tonle Sap**
- **Road surfaces can be cut off by temporary air pollution**
- **Adjust the direction of the flow of water and expand the waterway through the roads**
- **Use appropriate means by planting weeds**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The Initial Poverty and Social Analysis of the project is finding the gender

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Adaptation Fund JICA & RGC

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	2,630.0	3,530.0	7,880.0	14,040.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	2,630.0	3,530.0	7,880.0	14,040.0	0.0
TOTAL COST	0.0	0.0	0.0	2,630.0	3,530.0	7,880.0	14,040.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	0.0	2,630.0	3,530.0	7,880.0	14,040.0	
China	0.0	0.0	0.0	2,630.0	3,530.0	7,880.0	14,040.0	
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	2,630.0	3,530.0	7,880.0	14,040.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :