

# **PROJECT INFORMATION SHEET**

PIP No :

891

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Strengthening national biodiversity and forest carbon stock conservation through landscape-based collaborative management of Cambodia's Protected Area System as demonstrated in the Eastern Plains Landscape (CAMPAS project)**
2. PROJECT DATES:
- PROJECT START: **5/30/2018**
- ESTIMATED COMPLETION: **12/31/2021**
3. TOTAL PROJECT COST: **\$165,317**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT: **Department of Community Livelihood, General Directorate of Local Community**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានជីវភាពសហគមន៍ នៃអគ្គនាយកដ្ឋានសហគមន៍មូលដ្ឋាន**
5. PROJECT STATUS: **Deleted**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: **V**
- Side 3. Strengthening of Public-Private Partnerships**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- a. Enhance livelihoods of people and reduced poverty incidence ; a society which is committed to environmental protection**
- b. Assure favorable environmental sustainability; strengthening development partnerships**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Environment and Conservation (includes Forestry sector)      Environment and Conservation, excluding Forestry Sector**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Mondul Kiri,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- Strengthen coordination between government officials (national and provincial level) and local community committees to enhance management and governance
- Clarify boundaries, land tenure, and allowed land-usage and agreement on strategic zones for community-based activities (conservation agreements)
- Establish and promote integrated community-based natural resources management and collaboration with national REDD+ project
- Enhance community based livelihoods with sustainable livelihoods programs
- Establish habitat restoration with native tree plantations and enhanced agro-forestry practices
- Increase resource and livelihood security for communities in community protected areas (CPAs)
- Development of plan and agreement with stakeholders on natural and assisted forest regeneration and silviculture practices

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

This is a project shared responsibilities among MoE’s General Directorates and its partners with the focus on natural resource conservation and management as to implement the work-plan and shared goals on “Strengthening national biodiversity and forest carbon stock conservation through landscape-based collaborative management of Cambodia’s Protected Area System as demonstrated in the Eastern Plains Landscape in the five year project”. The main objective of the project is attempting to enhance Cambodia’s Protected Areas System management effectiveness and secure forest carbon through improving inter-sectoral collaboration, landscape connectivity, and sustainable forest management.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Increase of CPAs will be part of taking response to the sustainable conservation and management of natural resources with the participation of local people living near or/and in the compound of CPAs and benefit from their participation responding to both actual and strategic needs. Up to February 2018, Cambodia has totally 48 protected areas (PA) and bio-diversity corridors covering approximately more than 7.5 million hectares equal to 41% of total land/territories under the management of Ministry of Environment, through GDANCP and GDLC playing roles as the MoE representatives in managing and conservation. Meantime, the CPAs increase to 151 established and cover 268 villages, 84 communes with a total of 37,186 households, lying on 255,076 hectares in the 48 PAs throughout the country. These CPAs have been established based on geographical areas and suggestion from the villagers who intend to take part in sustainably managing protecting and utilizing the natural resources in their communities in or near the CPAs. The specific goals of establishing the CPAs are: (1) to conserve the natural resources surrounding PAs as to ensure the sustainable supply of the natural resources for this and next generation. (2) Improve the natural resources surrounding the PAs as to balance the natural resources. (3) implement the government policies on the protection and conservation of natural resources at community level and to contribute to enhancing their livelihoods. Even though increase of numbers of PAs and CPAs from year to year, there are more strong concerns regarding the effectiveness of management of and safeguarding of bio-diversity conservation value and livelihood opportunity of community living in the protected areas with a limited community based resources. The rapid assessment conducted by the Department of Community Livelihoods estimated that only 10% of 151 CPAs whose committees may have adequate capacity in managing their own community and their natural resources through forest patrolling, Eco-tourism service provision, NTFP collection with a sustainable manner. However, 10%-20% OF CPAs have not functioned or malfunctioned due to chronic land dispute between community and companies in the uncertain zoning/demarcation.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Category	Description
National government official	MoE Officials
Sub-national authorities	PDoE, Rangers
Local authorities	Commune councils
4 CPAs	CPA committee/Communities
Technical consultation partners	Relevant stakeholders

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project long term expected outcome/impact is described below:

**I- Outcome 1: Strengthened national vision and support for landscape-based protected area and forest management**

**1.1 Delivery of national biodiversity and protected area system strategic goals more coherently, successful, and with better inter-sectoral governance**

**1.2 Improved national compliance with protected area management goals - particularly for wildlife conservation, combating illegal trade, and maintaining forest connectivity across large landscapes**

**1.3 Improved national support of biodiversity conservation, protected areas, and forested landscape connectivity in support of national development goals**

**II- Outcome 2: Integrated landscape management to safeguard forests, biodiversity, and carbon stocks in the Eastern Plains Landscape**

**2.1 Enhanced biodiversity security and forest connectivity, with reduced emissions by harmonizing economic development plans with forest and biodiversity conservation**

**2.2 Enhanced and institutionalized forest carbon stock monitoring capacity in the Eastern Plains Landscape**

**2.3 More effective resource mobilization for integrating protected area management in the Eastern Plains Landscape**

**2.4 Enhanced forest cover and carbon sequestration with increased community resource management and livelihood security**

**19. CLIMATE CHANGE**

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>2. Forestry</b>	<b>10</b>	<b>Low</b>

**20. DISASTER RISK REDUCTION**

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

**21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)**

**Gender Responsive Actions shall be taken into consideration in both the project operator (PMU) and project implementers-especially for technical works and communication. For an instance: the project implementation unit (PMU) is chaired by one lady who is the vice general secretariat of NCS, Ministry of Environment. Meanwhile the Department of Community Livelihoods has offered a position to a female staff to play role as an administrator and financial budgeting. In addition, the female staff also conducted field research and facilitate works at community protected areas (CPA). At community level, at least, 30-40% are the female CPA committee members who plays important roles such as communication work, facilitate meetings, livelihood activity involvement: animal raising, home gardening, NTF collection activities, establishing and providing Eco-tourism services along with forest patrolling as it is led by male members.**

**22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)**

**The Department of Community Livelihoods has 4 main roles in summary as below:**

- 1. Facilitate the establishment of CPAs**
- 2. Promote Community Livelihoods through animal raising home gardening, water system supply and connection**
- 3. Build capacity for CPA Committees, Community members, Commune Councils and other stakeholders on NRM**
- 4. Promote governance and disseminate various policies/laws and technical aspects on strengthening the NRM for CPA committees, Community members, Commune Councils.**

**The 4 main roles will enable the project implementation to be successful and sustainable.**

**23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)**

**Eventually, the project will start later than it should due to long procedure and process, especially procedure for attaining the budget package which may take long time. Therefore ,the project implementation team are not able to star the project due to the planned schedule/**

**24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)**

**6**

**25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)**

**General Secretariat of National Council for Sustainable Development, Ministry of Environment**



**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	10.9	6.3	10.9	9.4	0.0	0.0	9.4	0.0
Salaries	6.0	6.0	6.0	6.0	0.0	0.0	6.0	0.0
Materials + Admin	1.3	0.0	1.3	0.1	0.0	0.0	0.1	0.0
Other	3.6	0.3	3.6	3.3	0.0	0.0	3.3	0.0
<b>Capital Expenditure</b>	35.1	24.8	35.5	27.0	0.0	0.0	27.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	7.8	13.2	2.1	2.9	0.0	0.0	2.9	0.0
Other	26.7	8.6	33.4	24.1	0.0	0.0	24.1	0.0
<b>TOTAL COST</b>	46.0	31.1	46.4	36.4	0.0	0.0	36.4	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	46.0	31.1	46.4	36.4	0.0	0.0	36.4	
Global Fund	46.0	31.1	46.4	36.4	0.0	0.0	36.4	
<b>TOTAL COMMITTED FUNDING</b>	46.0	31.1	46.4	36.4	0.0	0.0	36.4	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :