

PROJECT INFORMATION SHEET

PIP No :

888

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Phnom Penh-Sihanouk Ville Expressway Development Project**
2. PROJECT DATES:
- PROJECT START: **3/19/2019**
- ESTIMATED COMPLETION: **3/31/2023**
3. TOTAL PROJECT COST: **\$2,019,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **Project Management Unit (PMU)**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពគ្រប់គ្រងគម្រោង PMU**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Non-Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
National and ASEAN integration; poverty reduction of people along the expressway; and economic development of Cambodia
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Transport** **Roads**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Phnom Penh, Kampong Speu, Preah Sihanouk, Koh Kong, Kandal,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- 1. Enhancement of transport between Phnom Penh and Sihanouk Ville autonomous port.**
 - 2. Enhancement of transport and connectivity between Phnom Penh and Sihanouk Ville.**
 - 3. Enhancement of safety driving, reducing traffic jam, and reducing traffic accident.**
 - 4. Development of areas along the expressway.**
 - 5. Improvement of accessibility from farm to market in Phnom Penh.**
 - 6. Improvement of accessibility to public services (hospital and school) in Phnom Penh.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
Construction Project of Phnom Penh- Sihanoukville Expressway starts from Phnom Penh and passes through Kandal, Kampong Speu, Koh Kong, and end at Preah Sihanouk Province. The total length of this project is 187.05km.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
The project is technically feasible with social and environmental impacts within acceptable level.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

1. Industries; through higher efficiency in transport of materials and other import-export goods via Sihanouk Ville Autonomous Port.
2. Farmers; through easier access to market (Phnom Penh).
3. Citizens; through easier access to public services mainly available in Phnom Penh areas.
4. Investors; through lower cost of transport and reduction of traveling time.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

According to studies, residents' houses along the way will be relocated. Farming and rice field are also affected, but there will be an appropriate resettlement policy for those affected area. Moreover, the project will also assist in alleviating poverty.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
2. Forestry	20	Low

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Nothing in particular

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

CRBC Company received a concession from the Royal Government to build and invest in this project for 50 years.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Ongoing, Progress is 84.33%.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

CRBC, a china company is investing in this project.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	706,650.0	0.0	403,800.0	0.0	0.0	0.0	0.0	0.0
Construction	706,650.0	0.0	403,800.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	706,650.0	0.0	403,800.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	706,650.0	0.0	403,800.0	0.0	0.0	0.0	0.0	
China	706,650.0	0.0	403,800.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	706,650.0	0.0	403,800.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :