

PROJECT INFORMATION SHEET

PIP No :

885

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Irrigation Development and Flood Mitigation Project in Banteay Meanchey Province**
2. PROJECT DATES:
- PROJECT START: **11/5/2018**
- ESTIMATED COMPLETION: **10/31/2022**
3. TOTAL PROJECT COST: **\$85,095,000**
4. RESPONSIBLE MINISTRY: **Ministry of Water Resources & Meteorology**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Glorify National Policy and Food Security.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Banteay Meanchey,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To mitigate flood and drought damages by rehabilitating irrigation canals and constructing multi-purpose reservoirs and to contribute to stable land use by protecting flood damages based on the sufficient understanding of this project area.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Constructed Irrigation (Reservoir, Dam, Canal and Concrete Structure) and Drainage System.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

To achieve poverty reduction and food security in Cambodia; To enhance quality of life and economic growth

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The people who living in Banteay Meanchey Province.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out?

Is being prepared

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Does not affect the environment and society.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate

Mitigation

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Not affect the roles of men and women. Women can join the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The ministry has expertise and experience the project implementation.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

RGC and Korea

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	250.0	310.0	310.0	420.0	1,040.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	250.0	310.0	310.0	420.0	1,040.0	0.0
Capital Expenditure	0.0	0.0	1,407.0	6,213.0	20,203.0	35,472.0	61,888.0	0.0
Construction	0.0	0.0	0.0	0.0	13,835.0	25,329.0	39,164.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	93.0	285.0	1,291.0	2,364.0	3,940.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	1,314.0	5,928.0	5,077.0	7,779.0	18,784.0	0.0
TOTAL COST	0.0	0.0	1,657.0	6,523.0	20,513.0	35,892.0	62,928.0	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	185.0	2,003.0	4,190.0	6,007.0	12,200.0	
Cash Input	0.0	0.0	185.0	2,003.0	4,190.0	6,007.0	12,200.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	1,472.0	4,520.0	16,323.0	29,885.0	50,728.0	
Republic of Korea	0.0	0.0	1,472.0	4,520.0	16,323.0	29,885.0	50,728.0	
TOTAL COMMITTED FUNDING	0.0	0.0	1,657.0	6,523.0	20,513.0	35,892.0	62,928.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :