

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Prepare Management plan Framework and Development of Tonle Sap Region**
2. PROJECT DATES:
- PROJECT START: **2/12/2025**
- ESTIMATED COMPLETION: **12/21/2027**
3. TOTAL PROJECT COST: **\$1,675,000**
4. RESPONSIBLE MINISTRY: **Ministry of Water Resources & Meteorology**
- RESPONSIBLE UNIT: **Tonle Sap Authority**
- អង្គភាពទទួលខុសត្រូវ: **អាជ្ញាធរទន្លេសាប**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 5. Strengthening of the Banking System and Non-Bank Financial Sector
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Maintain the balance of Conservation and Development natural Resource in the Tonle Sap Region
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Environment and Conservation (includes Forestry sector)

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Cham, Siem Reap, Kandal, Kampong Thom, Battambang, Banteay Meanchey, Kampot, Kampong Chhnang, Pursat,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- Management strategy plan and Tonle Sap area development.
- Environment social-economic status and Tonle Sap area natural resources.
- Tonle Sap data bank.
- Strengthen capacity.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

1. Research data/Information related to the socio-economic in the Tonle Sap basin Region
2. Research data/Information related to the environment and natural resource in the Tonle Sap basin Region
3. Analyze data related to the economic, social, environment and natural resource in the Tonle Sap basin Region
4. Formulate the State of Tonle Sap Basin related to socio-economic ,environment, and natural resource in the Tonle Sap region.
4. Prepare the regulation document to limit the scope of Tonle Sap Region
5. Formulate Strategic Plan
6. Consultation meetings Training and Dissemination.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

1. Technical documents as a basis for preparing policy ,strategy ,project / program and every action plan of the government in the management, conservation and development in The Tonle Sap Region
2. Support for the policy (Policy Maker) and decision making (Decision Maker)
- 3.To strengthen the capacity building of stakeholders for research and expand understanding of the state of Tonle Sap related to socio-economic , environment and natural resources in the Tonle Sap Basin region.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Line ministries ,Stakeholder and development partners for using in the preapration the policy strategy ,project / program and action plan for the conservation, management and development in the Tonle Sap Region.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

1. No social and Environmental Impacts
2. This project will contribute to the sustainable livelihood enhancement referring to poverty reduction

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

1. This project would not affect to the role of men and women in the project's location
2. Women will be actively involved in the project implementation

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Implement following the roles and responsibilities in the regulation and specific implement following the Mission of Tonle Sap Authority fulfill within the skills and experience for implement this projects.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Seeking the assistance

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	308.0	309.0	309.0	926.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	30.0	30.0	30.0	90.0	0.0
Other	0.0	0.0	0.0	278.0	279.0	279.0	836.0	0.0
Capital Expenditure	0.0	0.0	0.0	263.0	243.0	243.0	749.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	60.0	60.0	60.0	180.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	30.0	10.0	10.0	50.0	0.0
Training	0.0	0.0	0.0	170.0	170.0	170.0	510.0	0.0
Other	0.0	0.0	0.0	3.0	3.0	3.0	9.0	0.0
TOTAL COST	0.0	0.0	0.0	571.0	552.0	552.0	1,675.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	571.0	552.0	552.0	1,675.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :