PROJECT INFORMATION SHEET

PIP No:

870

(To be allocated by MOP)

PART A: BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Conservation and management of flood forest around Tonle Sap Lake

2. PROJECT DATES:

PROJECT START: 2/9/2022
ESTIMATED COMPLETION: 12/11/2024
3. TOTAL PROJECT COST: \$950,000

4. RESPONSIBLE MINISTRY: Ministry of Water Resources & Meteorology

RESPONSIBLE UNIT: Tonle Sap Authority

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5. PROJECT STATUS: Deleted

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Free-standing technical assistance

7. SOURCE OF PROJECT FUNDING: Mix of RGC, Grant and Loan

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V

Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Environment and Conservation (includes Forestry Sector

sector)

Forestry Sector

Forestry Sector

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Battambang, Kandal, Banteay Meanchey, Kampong Cham, Siem Reap, Kampong Thom, Pursat, Kampong Chhnang,

- 13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
 - Prepare a sustainable flood forest management strategic plan framework
 - Establish flood forest growing (research breed source, new flood management plan, select template location, epidemiological care).
 - Promoting public awareness of conservation the floodplain ecosystem
 - Strengthen capacity building and training stakeholder
 - Publish and disseminate
- 14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- 1. Research and compile the information/Data related to flood plain forest and water resource (such as: surface ,flood plain forest ,species and water resource...)
- 2.Inspection and maintenance flood plain forest size in zone 3 around Tonle Sap Lake
- 3. analyst and compile technical document policy strategy / program and every action plan
- 4. Prepare regulation document to limit the scope of the Tonle Sap region
- 5. Capacity building (training and study tour)
- 6. disseminate meeting and Public Forum
- 15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
 - 1. Technical documents as a basis for preparing policy ,strategy ,project / program and every action plan of the government
 - 2. Support for the policy (Policy Maker) and decision making (Decision Maker) in the management, conservation and development in The Tonle Sap Region
 - 3.To strengthen the capacity building of stakeholders
- 16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Line ministries ,Stakeholder and development partners for using in the preapration the policy strategy ,project / program and action plan for the conservation, management and development in the Tonle Sap Region.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out?

Not yet

- 18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)
 - 1. No social and Environmental Impacts
 - 2. This project will contribute to the sustainable livelihood enhancement referring to poverty reduction

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?

Yes

If Yes, please indicate

Adaptation

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction?

Yes

If Yes, please indicate

Mitigation

- 21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)
 - 1. This project would not affect to the role of men and women in the project's location
 - 2. Women will be actively involved in the project implementation
- 22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Implement following the roles and responsibilities in the regulation and specific implement following the Mission of Tonle Sap Authority fulfill within the skills and experience for implement this projects.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

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24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2021		2022	2023	2024	2025	3yr Total	Recurrent
INVESTMENT COST	Budget	Actual	Budget	Estimate	Estimate	Estimate	2023-2025	Cost Est.
Operational Expenditure	0.0	0.0	0.0	190.0	190.0	190.0	570.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	20.0	20.0	20.0	60.0	0.0
Other	0.0	0.0	0.0	170.0	170.0	170.0	510.0	0.0
Capital Expenditure	0.0	0.0	0.0	125.0	125.0	130.0	380.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	30.0	30.0	30.0	90.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	40.0	40.0	40.0	120.0	0.0
Training Other	0.0	0.0	0.0	50.0	50.0	50.0	150.0 20.0	0.0
Ottlei	0.0	0.0	0.0	3.0	3.0	10.0	20.0	0.0
TOTAL COST	0.0	0.0	0.0	315.0	315.0	320.0	950.0	0.0
ELINIDING GOLIDGEG	202	21	2022	2023	2024	2025	3yr Total	
FUNDING SOURCES	Budget	Actual	Budget	Estimate	Estimate	Estimate	2023-2025	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
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Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding								
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING								
FUNDING REQUIRED	0.0	0.0	0.0	315.0	315.0	320.0	950.0	
(Total Cost - Funding Available)								
(Total Cost - Lunding Available)								

Seen and Approved by Minister	_
(Signature)	
Date:	