



1. Research and compile the information/Data related to flood plain forest and water resource (such as: surface ,flood plain forest ,species and water resource...)
2. Inspection and maintenance flood plain forest size in zone 3 around Tonle Sap Lake
3. analyst and compile technical document policy strategy / program and every action plan
4. Prepare regulation document to limit the scope of the Tonle Sap region
5. Capacity building (training and study tour)
6. disseminate meeting and Public Forum

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

1. Technical documents as a basis for preparing policy ,strategy ,project / program and every action plan of the government
2. Support for the policy (Policy Maker) and decision making (Decision Maker) in the management, conservation and development in The Tonle Sap Region
3. To strengthen the capacity building of stakeholders

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**Line ministries ,Stakeholder and development partners for using in the preapration the policy strategy ,project / program and action plan for the conservation, management and development in the Tonle Sap Region.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

1. No social and Environmental Impacts
2. This project will contribute to the sustainable livelihood enhancement referring to poverty reduction

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

1. This project would not affect to the role of men and women in the project's location
2. Women will be actively involved in the project implementation

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Implement following the roles and responsibilities in the regulation and specific implement following the Mission of Tonle Sap Authority fulfill within the skills and experience for implement this projects.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Seeking the assistance**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	190.0	190.0	190.0	570.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	20.0	20.0	20.0	60.0	0.0
Other	0.0	0.0	0.0	170.0	170.0	170.0	510.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	125.0	125.0	130.0	380.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	30.0	30.0	30.0	90.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	40.0	40.0	40.0	120.0	0.0
Training	0.0	0.0	0.0	50.0	50.0	50.0	150.0	0.0
Other	0.0	0.0	0.0	5.0	5.0	10.0	20.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	315.0	315.0	320.0	950.0	0.0
<b>FUNDING SOURCES</b>	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	315.0	315.0	320.0	950.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :