

PROJECT INFORMATION SHEET

PIP No :

869

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Research and develop the Tonle Sap region**
2. PROJECT DATES:
- PROJECT START: **2/9/2022**
- ESTIMATED COMPLETION: **12/10/2024**
3. TOTAL PROJECT COST: **\$1,200,000**
4. RESPONSIBLE MINISTRY: **Ministry of Water Resources & Meteorology**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ: **អាជ្ញាធរទន្លេសាប**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Research compile in order to update the database (baseline) of economic, social, environment and natural resource of the Tonle Sap Region and related area and arranges the plan, strategy, policy and program / project in the management, conservation and development of the Tonle Sap Region and Related region sustainable . Along with the enhancement of capacity building to expand the awareness of stakeholders.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Rural Development** **Irrigation and Dev**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- Database of economic, social and environment for TSA, such as: assessing carbon stocks, hydrometers, water levels, water for agriculture, water resources, watershed management, social economy, agroforestry, etc.
 - Establishment of hydro-logical station, hydro-logical station and water station in key areas of major pond around Tonle Sap Lake.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
1. Maintain and manage data (single window) of the economic, social, environment and natural Resource of Tonle Sap Region
 2. Analysts and arrange the policy ,strategy and action plan for the management, conservation and development of Tonle Sap region.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- 1. Manage the information/data (Tonle Sap Data Bank) related to economic ,social affair ,environment and natural resource around Tonle Sap region and related region.**
- 2. analyst and arrange policy ,Strategy and every action Plan for management conservation and development Tonle Sap Region.**
- 3. enhance the capacity building to expand the awareness of stakeholders in the understanding the state of Tonle Sap.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- 1. People who depend on the natural resource in the Tonle Sap Region**
- 2. Relevant to the ministries and institutions, both national and sub-national levels**
- 3. International and national organizations**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

- 1. No social and Environmental Impacts**
- 2. This project will contribute to the sustainable livelihood enhancement referring to poverty reduction**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

- 1. This project would not affect to the role of men and women in the project's location**
- 2. Women will be actively involved in the project implementation**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Implement following the roles and responsibilities in the regulation and specific implement following the Mission of Tonle Sap Authority fulfill within the skills and experience for implement this projects.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

seeking the assistance

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	372.0	372.0	372.0	1,116.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	372.0	372.0	372.0	1,116.0	0.0
Capital Expenditure	0.0	0.0	0.0	38.0	23.0	23.0	84.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	12.5	12.5	12.5	37.5	0.0
Equipment+ Furniture	0.0	0.0	0.0	20.0	5.0	5.0	30.0	0.0
Training	0.0	0.0	0.0	5.0	5.0	5.0	15.0	0.0
Other	0.0	0.0	0.0	0.5	0.5	0.5	1.5	0.0
TOTAL COST	0.0	0.0	0.0	410.0	395.0	395.0	1,200.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	410.0	395.0	395.0	1,200.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :