



17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

| INVESTMENT COST                  | 2018   |        | 2019<br>Budget | 2020<br>Estimate | 2021<br>Estimate | 2022<br>Estimate | 3yr Total<br>2020-2022 | Recurrent<br>Cost Est. |
|----------------------------------|--------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
|                                  | Budget | Actual |                |                  |                  |                  |                        |                        |
| <b>Operational Expenditure</b>   | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Salaries                         | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Materials + Admin                | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Other                            | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| <b>Capital Expenditure</b>       | 0.0    | 0.0    | 0.0            | 1,937.8          | 0.0              | 0.0              | 1,937.8                | 0.0                    |
| Construction                     | 0.0    | 0.0    | 0.0            | 1,937.8          | 0.0              | 0.0              | 1,937.8                | 0.0                    |
| Consultancy (i.e. TA) + Admin    | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Equipment+ Furniture             | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Training                         | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Other                            | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| <b>TOTAL COST</b>                | 0.0    | 0.0    | 0.0            | 1,937.8          | 0.0              | 0.0              | 1,937.8                | 0.0                    |
| FUNDING SOURCES                  | 2018   |        | 2019<br>Budget | 2020<br>Estimate | 2021<br>Estimate | 2022<br>Estimate | 3yr Total<br>2020-2022 |                        |
|                                  | Budget | Actual |                |                  |                  |                  |                        |                        |
| <b>Project Revenue</b>           | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| <b>Government Funding</b>        | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| Cash Input                       | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| Other Resources                  | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| <b>Donor Funding</b>             |        |        |                |                  |                  |                  |                        |                        |
| <b>TOTAL COMMITTED FUNDING</b>   | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| <b>FUNDING REQUIRED</b>          | 0.0    | 0.0    | 0.0            | 1,937.8          | 0.0              | 0.0              | 1,937.8                |                        |
| (Total Cost - Funding Available) |        |        |                |                  |                  |                  |                        |                        |

**Seen and Approved by  
Minister**

(Signature)

Date :