

PROJECT INFORMATION SHEET

PIP No :

859

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **National Standard Laboratory of Telecommunications**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$30,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Posts & Telecommunications**
- RESPONSIBLE UNIT: **General Department of Posts and Telecommunication**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានប្រៃសណីយ៍ និងទូរគមនាគមន៍**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Pentagon 2: Economic Diversification and Competitiveness Enhancement
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
To ensure quality of national telecommunications standard, prevention of the illegal importation of telecommunications equipment as well as prevention of utilization of telecommunications equipment, which may affect national security. To reduce poverty and prevent health affection.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Post and Telecommunications **Telecommunications**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Phnom Penh, All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
To enhance the national revenue, ensure quality of common standard of telecommunications equipment and prevention of utilization of telecommunications equipment, which may affect national security. To reduce poverty and prevent health affection.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
To enhance and ensure quality of telecommunications equipment in order to promote public confidence.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
To ensure similarity with the countries in the region and international, contribute to enhance the national revenue, ensure quality of common standard of telecommunications equipment, provide public confidence and to ensure the public security.
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Need for a comprehensive technicians specific research to assess the impact of environmental and social.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Supporting and enhancing the participation of women.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Telecommunication Regulator of Cambodia qualified and experienced enough.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Is seeking investment partners.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Negotiated with ADB.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	3,000.0	10,000.0	17,000.0	30,000.0	0.0
Construction	0.0	0.0	0.0	750.0	750.0	3,000.0	4,500.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	1,000.0	8,000.0	12,500.0	21,500.0	0.0
Training	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0	0.0
Other	0.0	0.0	0.0	250.0	250.0	500.0	1,000.0	0.0
TOTAL COST	0.0	0.0	0.0	3,000.0	10,000.0	17,000.0	30,000.0	0.0
FUNDING SOURCES	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	3,000.0	10,000.0	17,000.0	30,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :