

PROJECT INFORMATION SHEET

PIP No :

858

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Radio Monitoring System Phase I**
2. PROJECT DATES:
- PROJECT START: **1/1/2022**
- ESTIMATED COMPLETION: **12/31/2024**
3. TOTAL PROJECT COST: **\$5,599,100**
4. RESPONSIBLE MINISTRY: **Ministry of Posts & Telecommunications**
- RESPONSIBLE UNIT: **General Department of Radio Frequency Spectrum Resources management**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានគ្រប់គ្រងប្រេកង់ស៊ីវិល**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Pentagon 2: Economic Diversification and Competitiveness Enhancement
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Define the source of legal and illegal frequency using in country.
 - Resolve interference
 - contribute to protect national airspace
 - High effective in allocating and monitoring radio wave of Mobile operators and internet, FM sound broadcasters and TV Broadcasters.
 - With this equipment, it provides major advantages to Telecommunication Regulator of Cambodia to manage telecommunication operators and customer using frequency equipment.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Post and Telecommunications** **Telecommunications**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- To resolve problems involved with frequency interference, contribute national airspace protection, detect the illegal station using frequency without frequency license and manage telecommunication operators and customer using frequency equipment.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- To effectively manage telecommunication operators and customers using frequency equipment.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
- To ensure similarity with the countries in the region and international, contribute to enhance the national revenue and manage spectrum effectively.**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Nation, People, Telecommunication operators involved with telecommunication sectors.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Need Budget and technical staff to assess the impact of environment and social.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
1. Renewable energy	30	Low

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Supporting and enhancing the participation of women.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Posts and Telecommunications qualified and experienced enough.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Is seeking investment partners.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Negotiated with ADB.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,518.0	1,584.5	2,496.6	5,599.1	0.0
Construction	0.0	0.0	0.0	172.5	195.5	345.0	713.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	57.5	69.0	115.0	241.5	0.0
Equipment+ Furniture	0.0	0.0	0.0	920.0	1,035.0	1,495.0	3,450.0	0.0
Training	0.0	0.0	0.0	115.0	80.5	115.0	310.5	0.0
Other	0.0	0.0	0.0	253.0	204.5	426.6	884.1	0.0
TOTAL COST	0.0	0.0	0.0	1,518.0	1,584.5	2,496.6	5,599.1	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,518.0	1,584.5	2,496.6	5,599.1	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :