

PROJECT INFORMATION SHEET

PIP No :

803

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Public Logistics Service Improvement Project**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$480,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of Logistic**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានសហប្រតិបត្តិការភ័ស្តុភារកម្ពុជា នៃអគ្គនាយកដ្ឋានភស្តុភារកម្ពុជា**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- **Component 1: Improving functions of the logistics market with sound regulation and competition**
 - **Component 2: Introduction of the private sector in areas where public monopolies currently dominate the market to enhance competition.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Transport**
- Aviation**
Logistic
Railways
Logistic
Roads
Logistic
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- **To enhance competition within each of the logistics sub-sector**
 - **To improve efficiency and levels of services in the logistics industry.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
The transport modes such as port, railway, and airport do not provide service providers options to choose, so the logistics market improvement project should be proposed.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- **The cost of the transport modes is high compared with shared border countries**
- **The participation of private sector and competition is limited.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- **Quality of operations /services is expected to be improved.**
- **Transport costs will be reduced positively**
- **Monopoly scenario will be decreased.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

No Environment and Social Impact

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project does not affect the role of men and women, but the project will benefit young people

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

N/A

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

N/A

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

- **JICA**
- **World Bank**

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	160.0	160.0	160.0	480.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	160.0	160.0	160.0	480.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	160.0	160.0	160.0	480.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Japanese International Cooperation Agency	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
World Bank	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	160.0	160.0	160.0	480.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :