## PROJECT INFORMATION SHEET

PIP No:

847

(To be allocated by MOP)

### **PART A: BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: Study on Kampong Chnang Logistics Special Zone Project

2. PROJECT DATES:

PROJECT START: 1/1/2021
ESTIMATED COMPLETION: 1/1/2022
3. TOTAL PROJECT COST: \$2,800,000

4. RESPONSIBLE MINISTRY: Ministry of Public Works & Transport

RESPONSIBLE UNIT: General Department of Logistic

អង្គភាពទទួលខុសត្រវៈ **អគ្គនាយកដា្ននកស្តុភារកម្ម** 

5. PROJECT STATUS: Deleted

#### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Free-standing technical assistance

7. SOURCE OF PROJECT FUNDING: Mix of RGC, Grant and Loan

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V

Side 4. Strengthening of Social Protection System and Food System

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

This project aims to modernize the existing infrastructure in Kompong Chnang to be served in logistics sector and developed as center hub of Cambodia.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

11. SECTOR:

**Transport** Roads

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Chhnang,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The project contains four main objections as followings:

- Rehabilitation/improvement of existing Kampong Chnang airport
- development of Logistics Special Zone
- Introduction of Vender Managed Inventory by private logistics firm(s)
- Promotion of Logistic Zone to private logistics firm
- 14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project aims to develop of logistics special zone which is expected to optimize transport efficiency and cost by integrating logistics activities such as dry port, ICD, truck terminal, supporting services including financing service, residence and shopping, etc. Moreover, the project is also planned to enhance multimodal transport.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Kampong Chnang is located only 95km from Phnom Penh, and the existing airstrip has runway of 2.5km in length as well as small airport tower and other buildings which needs restoration. Utilizing the upgraded or improved airport, the development of logistic special zone with various logistics functions could enhance multimodal transport and formulated efficient logistics hub for Cambodia. It can potentially attract private investors/logistics service providers for operation of the airport, logistic centers with vender management inventory.

- 16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
  - Cambodia country,
  - Cambodia people,
  - MPWT, and Private sector

#### 17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out?

Not vet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project will not be affected to environment and local people because there is an existing airport which is need to be rehabilitated and modernized. The project will benefit local people and others people in surrounding provinces by creating more opportunities for trading, selling agricultural product and reducing cost on transport.

#### 19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? Yes

If Yes, please indicate Mitigation

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

Climate Change Relevance

#### 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? Yes

If Yes, please indicate

**Preparedness** 

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Wherever the project is, it will not be effected for the men and women. It will be provided the works and knowledge for the local people for both genders.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry has some skills and experiences, yet we still need some more experienced people, experts, and oversea trained to assist because the project seems to be new in Cambodia and needs more experience from oversea operation.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project will not be the problem or delay if fund and technical assistance are provided on time.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

4

- 25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)
  - o China,
  - o Korea,
  - o Japan.

# PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2020		2021	2022	2023	2024	3yr Total	Recurrent
	Budget	Actual	Budget	Estimate	Estimate	Estimate	2022-2024	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,400.0	1,400.0	0.0	2,800.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction  Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	1,400.0	1,400.0	0.0	2,800.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,400.0	1,400.0	0.0	2,800.0	0.0
FUNDING SOURCES	2020		2021	2022	2023	2024	3yr Total	
TONDING SOURCES	Budget	Actual	Budget	Estimate	Estimate	Estimate	2022-2024	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2.0000200								
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING								
FUNDING REQUIRED	0.0	0.0	0.0	1,400.0	1,400.0	0.0	2,800.0	
	5.0	0.0	5.0	2,.0010	2,10010		2,00010	
(Total Cost - Funding Available)								

Seen and Approved by Minister	
(Signature)	
Date:	