

PROJECT INFORMATION SHEET

PIP No :

799

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Phnom Penh Logistics Complex**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$125,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of Logistics**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានសហប្រតិបត្តិការភស្តុភារកម្ពុជា នៃអគ្គនាយកដ្ឋានភស្តុភារកម្ពុជា**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Short course training on Human Resources Development and new technology have to be offered to involved officers, and participation of private sector in logistics via mechanisms, Public Private Partnership has to be pushed.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Transport**
- Railways**
Logistics
Ports and Waterways
Logistics

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To continue developing multi-model transportation and infrastructure in the city to become an active logistics system with safety and transparency aiming to reduce logistics cost and cost competitiveness compared with shared border countries and to enhance national economic competition and welfare of Cambodians, the project must be proposed.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- o **2018-2019 : Feasibility Study**
- o **2020-2022 : Public Truck Terminal**
 - Land acquisition**
 - Cold Storage**
 - Basic Infrastructure**
- o **2023-2025 : Distribution Center for private companies**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Accordingly, the Royal Government of the Fifth Legislature will focus on the following four priority areas: Continued investment in transport infrastructure and improving trade facilitation to develop a vibrant logistics system through the development of multi-modal transport network system to ensure connectivity within the country and with other countries in the region and rest of the world. and to respond to urban development. The outcomes will include: (1) Lower transport costs; (2) Improved reliability and effectiveness; (3) Improvement in competitiveness; and (4) Increase in investment and trade. In addition, the Royal Government will continue to give high priority to the expansion of low - cost energy production and supply and distribution network, aimed at ensuring energy security, reliability and affordability to meet development needs.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- o **Having an effective logistics and transport service**
- o **Modern logistics**
- o **Enhancing the effectiveness of cargo transportation service through logistics service**
- o **Effectiveness of land utilities**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project will affect the air pollution and water pollution.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project does not affect the role of men and women, but the project will benefit young people

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The project requires cooperation of experts from private sectors in both feasibility study and construction.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project is abided by the rectangular strategies of the government

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

- o **World Bank**
- o **ADB**
- o **JICA**

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	3,085.7	4,037.3	4,457.4	11,580.4	0.0
Construction	0.0	0.0	0.0	1,000.0	2,000.0	2,000.0	5,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	1,783.6	2,032.4	1,507.7	5,323.7	0.0
Other	0.0	0.0	0.0	302.1	4.9	949.7	1,256.7	0.0
TOTAL COST	0.0	0.0	0.0	3,085.7	4,037.3	4,457.4	11,580.4	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	3,085.7	4,037.3	4,457.4	11,580.4	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :