

PROJECT INFORMATION SHEET

PIP No :

843

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Rehabilitation of the Tonle Bassac River Basin (NR21, Kandal province)**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **1/1/2022**
3. TOTAL PROJECT COST: **\$2,340,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of waterways, Maritime and ports**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានជីកជញ្ជូនផ្លូវទឹក ផ្លូវសមុទ្រ និងកំពង់ផែ**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- 1. To open the navigation**
2. Protect the flow of a flow of water that can cause river breaks
3. Facilitate transportation across Phnom Penh to Vietnamese border (Chrey Thom)
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Transport** **Ports and Waterways**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kandal,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- 1. Enabling navigation**
2. Protect the flow of a flow of water that can cause river breaks
3. Facilitate transportation across Phnom Penh to Vietnamese border (Chrey Thom)

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Work on rehabilitation of Tonle Bassac Riverway, 3900m long, 60m below 40m and 4m in total, 17,586,552m3 at National Road No 21, Kandal Province.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project is part of the opening of a port for transporting cargo and passengers and helping to prevent a collision of water that can cause a collapse of the river.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

1. Promote the standard of living of the people
2. Reduce the cost of transportation of all kinds of goods
3. Facilitate the transportation of goods from Phnom Penh to the Vietnamese border (Chrey Thom)

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Socio-economic impact report was prepared and environments.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

When the project is implemented, there is a huge opportunity for the people there to cause income between men and women in that area.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Department of Waterways and Port of Ministry of Public Works and Transport has sufficient capacity and experience to carry out the construction of the pier above.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The list evaluates projects completed in 2017. The structure of construction contracts and agreements may cause delays in the implementation of the above project.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	750.0	840.0	750.0	2,340.0	0.0
Construction	0.0	0.0	0.0	750.0	840.0	750.0	2,340.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	750.0	840.0	750.0	2,340.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	750.0	840.0	750.0	2,340.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :