

PROJECT INFORMATION SHEET

PIP No :

842

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Construction port Project in Taveng commune, Tao Veng district, Rattanakiri province**
2. PROJECT DATES:
- PROJECT START: **1/3/2025**
- ESTIMATED COMPLETION: **1/1/2027**
3. TOTAL PROJECT COST: **\$390,600**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of waterways, Maritime and ports**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានដឹកជញ្ជូនផ្លូវទឹក ផ្លូវសមុទ្រ និងកំពង់ផែ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Facilitated travel across the Sesan River and transport all kinds of crops and agro-industries to the people and develop tourism in the area of Virachey National Park in Vientiane.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
Transport **Ports and Waterways**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Ratanak Kiri,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- 1. Facilitate transport of agricultural and agro-industrial products**
- 2. A dock for climbing agricultural and agro-industrial crops and travel through the Se San River**
- 3. Reduce original cost and profitability**
- 4. improve the livelihoods of people in the area through agriculture and tourism, and cultural traditions.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Construction of concrete road of size 80 m x 6 m for 2 line on both side of the Sesan river in tavengleu district, Ratanakiri province.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project is an important part of the development of waterway infrastructure as it is located far away, with no infrastructure to support inland waterway transport. At the same time, the region has economic potential through development of agro-industry, tourism and tourism, and can serve the social sector for the people living in that area.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

1. Facilitate transit through people's rivers and promote people's standard of living
2. Reduce the cost of transportation
3. Facilitate all kinds of cargo and cargoes, especially agricultural crops and agro-industries
4. Promote tourism jobs in the area of National Park Virachey

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Socio-economic impact report was prepared and environments.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project will make it easier for women, especially street students, to work on farms and to school on the other side of the Sesan River.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Department of Waterways and Port of Ministry of Public Works and Transport has sufficient capacity and experience to carry out the construction of the pier above.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Preliminary studies have been prepared

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	195.3	195.3	390.6	0.0
Construction	0.0	0.0	0.0	0.0	195.3	195.3	390.6	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	0.0	195.3	195.3	390.6	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	195.3	195.3	390.6	
Cash Input	0.0	0.0	0.0	0.0	195.3	195.3	390.6	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	195.3	195.3	390.6	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :