

# PROJECT INFORMATION SHEET

PIP No :

841

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Rehabilitation of the Waikou River in Svay Rieng for maritime**
2. PROJECT DATES:
- PROJECT START: **1/3/2020**
- ESTIMATED COMPLETION: **1/1/2022**
3. TOTAL PROJECT COST: **\$1,935,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of waterways, Maritime and ports**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានដឹកជញ្ជូនផ្លូវទឹក ផ្លូវសមុទ្រ និងកំពង់ផែ**
5. PROJECT STATUS: **Completed**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 4. Strengthening of Social Protection System and Food System**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- 1. Freight - from Prey Veng, Kampong Cham and Vietnamese**
  - 2. Facilitate transportation from Svay Rieng to the Vietnamese border**
  - 3. An important economic port to facilitate the livelihoods of the area.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Transport** **Ports and Waterways**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Svay Rieng,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- 1. To open shipping routes**
- 2. To facilitate the transportation of goods coming from Prey Veng, Kampong Cham and Vietnam to Svay Rieng**
- 3. To improve the livelihoods of the people and the national economy**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**Rehabilitation of the Waikou River length of 6,700 m on 40 m , below the bottom river 20 m to a depth of 3-4 m in the neighborhood Svay Rieng Province.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**The project is part of the opening of a port for transporting cargo and passengers and helping to prevent a collision of water that can cause a collapse of the river.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

1. Promote the standard of living of the people
2. Reduce cost
3. facilitate the handling of goods of all kinds.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Socio-economic impact report was prepared and environments.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**In the process of building a job opportunity for the people there, both men and women.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Department of Waterways and Port of Ministry of Public Works and Transport has sufficient capacity and experience to carry out the construction of the pier above.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**The list evaluates projects completed in 2017. The structure of construction contracts and agreements may cause delays in the implementation of the above project.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	1,159.5	0.0	816.0	0.0	0.0	0.0	0.0	0.0
Construction	1,159.5	0.0	816.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	1,159.5	0.0	816.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	1,159.5	0.0	816.0	0.0	0.0	0.0	0.0	
Cash Input	1,159.5	0.0	816.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	1,159.5	0.0	816.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :