

PROJECT INFORMATION SHEET

PIP No :

805

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **The Construction of Port in Prek Koy commune, Saang district, Kandal province**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **1/1/2027**
3. TOTAL PROJECT COST: **\$4,731,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of waterways, Maritime and ports**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានជីកជញ្ជូនផ្លូវទឹក ផ្លូវសមុទ្រ និងកំពង់ផែ**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Facilitate the stockpiling and transportation of all kinds of agricultural crops of the people there.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Transport** **Ports and Waterways**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kandal,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- 1. Facilitate the transportation of agro-industrial products**
- 2. A dock for climbing agricultural and industrial crops**
- 3. Reduce original cost and profitability**
- 4. Improve people's living conditions in the area.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- 1. The new port construction has a length of 60m x 40m and a concrete floor of 100m2 in Prek Koy commune, Saang district, Kandal province.**
- 2. Constructing entrance and exit-docking**
- 3. Construct a container parking lot**
- 4. Shipbuilding - Shipwreck**
- 5. Construction of administrative offices and maintenance workshops.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project is an important part, as there is no port for transporting cargo and agro-industrial crops in the area.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

1. Promote the standard of living of the people
2. Reduce cost
3. facilitate the handling of goods of all kinds.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

In the process of building a job opportunity for the people there, both men and women.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

In the process of building a job opportunity for the people there, both men and women.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Identifying the key points and the school is preparing construction contracts and agreements may cause delays in the project implementation.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Have sufficient capacity and experience on the implementation of the project construction of ports above the rocks.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,224.3	1,738.0	1,750.0	4,712.3	0.0
Construction	0.0	0.0	0.0	1,224.3	1,738.0	1,750.0	4,712.3	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,224.3	1,738.0	1,750.0	4,712.3	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,224.3	1,738.0	1,750.0	4,712.3	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :