

PROJECT INFORMATION SHEET

PIP No :

825

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **The Construction of Port in Tonlebet, Tbong Khmum Province**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **1/1/2027**
3. TOTAL PROJECT COST: **\$73,077,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of waterways, Maritime and ports**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានជីកជញ្ជូនផ្លូវទឹក ផ្លូវសមុទ្រ និងកំពង់ផែ**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Facilitate the stockpiling and transportation of all kinds of agricultural crops of the people there.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Transport** **Ports and Waterways**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Cham, Tbong Khmum,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- 1. Facilitate the transportation of agro-industrial products**
- 2. A dock for climbing agricultural and industrial crops**
- 3. Reduce original cost and profitability**
- 4. Improve people's living conditions in the area.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- 1. Construction of the pier port of Tonlebet, Tbaung Khmum, Tbong Khmum**
- 2. Constructing entrance and exit-docking**
- 3. Shipbuilding - Shipwreck**
- 4. Build container parking lot**
- 5. Construction of administrative offices and maintenance workshops.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Constructing a new port, which is an important part of the area, is that there is no port and can be used as a means of transporting all kinds of agro-industrial products to ensure the sustainability of all kinds of goods and services, and to not obstruct the flow of goods.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

1. Promote the standard of living of the people
2. Reduce cost
3. Facilitate the handling of goods of all kinds.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Socio-economic impact report was prepared and environments.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

In the process of building a job opportunity for the people there, both men and women.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The list evaluates projects completed in 2017. The structure of construction contracts and agreements may cause delays in the implementation of the above project.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
Construction	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :