

PROJECT INFORMATION SHEET

PIP No :

837

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Logistics Information Management System (LIMS)**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$655,500**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **Department of Logistics Information**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានព័ត៌មានភស្តុភារកម្ពុជា**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Industrial Development Policy 2015-2025 (IDP)
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
- Four Key Concrete Measures (Energy, Transport, and Transport Policy and Management)**
11. SECTOR:
- Transport** **Roads**
Logistic
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces, Phnom Penh,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
The main purpose of this project is to enhance Cambodia logistics information system for the logistics service providers (LSPs) foreign direct investment (FDI) environment, and government agencies reliably and timely for their business and decision making.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The Royal Government of Cambodia has recently launched the fourth phase of its "Rectangular Strategy of Growth, Employment, Equity and Efficiency (2018-2023)", which along its "Industrial Development Policy 2015-2025 (IDP)", aims to properly sustain the economic growth by accelerating a transformation of the industrial structure from simple labor-intensive industries to a high value added, technology-driven industries. Logistics sector plays as significant role in Cambodia economics development for modern industry development context in both micro and macro level, Unfortunately the current state of Cambodia's transport and logistics sector is a high cost, slow and inefficient industry, logistics bottleneck, a poor network of transportation infrastructure and logistics there are no logistic statistics information for logistics service providers and users and government agencies itself or lack of reliable logistic statistics information. Under such shift of the economic structure, the improvement of the logistics system is an indispensable issue for Cambodia to transform and modernize Cambodia's transport and logistics to an affordable, speedy and efficient industry. In this regard, the logistics report is very important for analyzing and estimating the development of the transport and logistics sector in the country so that we need all kind of the logistics database in order to make it done. However, the related logistics database record is not in the central, is to be separated into part of the organization or institute for this reason we need Cambodia Logistic Information Management System (LIMS) as the central logistics information center to collect and connect all related data together. To achieve the purpose of project, have to conduct the following activities:

- 1) Launching media campaign to promote and encourage all logistics service provider (LSPs), Logistics Service Users (LSUs) and government agencies.
- 2) To develop the relationship between private logistics sector and government agencies and link the Logistics Database System to CNSW, SYCUDA system or other important source.
- 3) Set up Software and Service - e-platform, mobile, web, database management.
- 4) Build center building

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

LIMS center building will be established under the supervision of the Department of Logistics Information and supported by the General Department of Logistics, Ministry of Public Works and Transport, Cambodia as well as other relevant stakeholders and development partners.

LIMS can collect market, client and competitor related information to support FDI, government decisions, and the business decisions into expand current operation for developing national economics. The collected information can be used to support organization's strategic operations for completing into structure, good human network, creative research ability, intelligence resource management.

LIMS will provide outcomes as following:

- Store the integrated data into logistics database
- Store all kind of the logistics legislation or legal framework documents
- Process data and report to National Logistics Steering Committee
- Make a proper monitoring and evaluation to evidence-based policy making strategic planning
- Make Government to government (G2G), Government to Business (G2B) and Government to customer (G2C) e-platform conduct online business among logistics operations.
- Create database of logistics information for instant online communication through web and mobile application for facilitate G2G, G2B, G2C, and business networking among logistics operations.
- Provide information hub on the most updated regulations and agreements
- Spread the news, events and the related information on transport and logistics
- Improve the Logistics services based on the report of the data from various sources that integrated in Logistics database system.
- Reduce of economic losses because of the decision making with uncompleted information
- Services on time with logistics database system
- Increase the Logistics Performance Index (LPI) for promoting logistics sector
- Improve in reliability of logistics service providers

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The direct beneficiaries of the project will be Private Logistics Service Providers, Logistics Service Users (LSUs), International and Local Partners, Cambodian, and RGC

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project does not affect on gender

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

General Department of Logistics has some skills and experiences, we still need some more experienced people, experts, and oversea to help. Moreover, this General Department of Logistics needs development partner to support for the continuation of this project to operate the most efficient.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

This project is in planning status

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	11.5	5.8	5.7	23.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	10.0	5.0	5.0	20.0	0.0
Other	0.0	0.0	0.0	1.5	0.8	0.7	3.0	0.0
Capital Expenditure	0.0	0.0	0.0	401.5	154.0	77.0	632.5	0.0
Construction	0.0	0.0	0.0	85.0	20.0	10.0	115.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	70.0	50.0	30.0	150.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	160.0	40.0	20.0	220.0	0.0
Training	0.0	0.0	0.0	50.0	30.0	10.0	90.0	0.0
Other	0.0	0.0	0.0	36.5	14.0	7.0	57.5	0.0
TOTAL COST	0.0	0.0	0.0	413.0	159.8	82.7	655.5	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	413.0	159.8	82.7	655.5	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :