

PROJECT INFORMATION SHEET

PIP No :

795

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Capacity Development on Logistics Training and Institutional Strengthening for Training and Research**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **1/1/2027**
3. TOTAL PROJECT COST: **\$273,100**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of Logistic**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានព័ត៌មានភស្តុភារកម្ម នៃអគ្គនាយកដ្ឋានភស្តុភារកម្ម**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Human resources development, training, research and up-to-date technology of Logistics sector.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Transport **Logistic**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Phnom Penh,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- **Promote Logistics sector in Cambodia**
 - **Develop human resources on Logistics**
 - **Enhance national economy through the improvement of Logistics Capabilities**
 - **Research and develop Logistics sector**
 - **Design effective curriculum to respond to the needs of Logistics related skills**
 - **Equip Cambodian youth with practical Logistics knowledge and skills**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

National Institute of Logistics Training is established in order to provide Logistics related courses in all levels from short training certificate course to Bachelor and Master levels as the following:

- Truck driving
- Forklift operation
- Warehouse operation
- Customs brokerage
- Logistics planning
- Forecast planning
- Inventory planning
- Traffic planning
- Load planning
- Logistics/ supply chain analysis
- Packaging operation
- Operation management
- Warehouse management
- Procurement/ supply chain management
- Customer service management
- Sales and distribution
- Transport and delivery
- Business development management
- Logistics and supply chain management
- Port management
- Project management
- Data collection and analysis

In addition, National Institute of Logistics Training will establish the following:

- Library
- Technology room
- Practice room
- Research and Development room
- Store room
- Administration, Lecturers and Director rooms
- Meeting room
- Conference hall
- Canteen
- Dormitory
- Electricity store room
- Parking
- Sport yard
- Other

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- Solve logistics related problems
- Respond to the needs of Logistics related skills
- Increase the effectiveness and efficiency of Logistics services
- Facilitate all kinds of business activities in Cambodia
- Improve imports and exports
- Attract Foreign Direct Investment
- Reduce the cost of imported products
- Serve industrial sector and agro-industrial sector
- Improve Logistics Performance Index (LPI) rank
- Help achieve Industrial Development Policy (IDP) 2015-2025

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

- o Cambodia,
- o Cambodian people,
- o MPWT, and
- o Next Cambodian youth

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project will not affect environment and local people, but there will provide immense benefits to Cambodia and Cambodian people because this project will equip Cambodian youth with specific skills related to Logistics which they can use it to prepare themselves to grab good job opportunities in order to serve Cambodia's economy and to compete with global market,

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project will not affect men and women in any forms, but it will be very beneficial for them to grab a chance to be trained and educated regardless of gender.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

MPWT has certain skills and experiences, but we still need some more experienced people, experts, and oversea trainers to help. And the National Institute of Logistics Training needs development partners to help support us for the continuation of this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project will not cause problem or delay if fund is provided on time.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

22

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Find Funding

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	7.5	7.0	7.0	21.5	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	3.0	3.0	3.0	9.0	0.0
Other	0.0	0.0	0.0	4.5	4.0	4.0	12.5	0.0
Capital Expenditure	0.0	0.0	0.0	85.5	84.0	82.0	251.5	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	53.0	53.0	52.0	158.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	6.0	5.5	5.0	16.5	0.0
Training	0.0	0.0	0.0	22.0	21.5	21.0	64.5	0.0
Other	0.0	0.0	0.0	4.5	4.0	4.0	12.5	0.0
TOTAL COST	0.0	0.0	0.0	93.0	91.0	89.0	273.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	93.0	91.0	89.0	273.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :