

PROJECT INFORMATION SHEET

PIP No :

828

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Sihanoukville Port Inland Container Depot (ICD) Development Project.**
2. PROJECT DATES:
- PROJECT START: **1/3/2022**
- ESTIMATED COMPLETION: **1/3/2024**
3. TOTAL PROJECT COST: **\$39,229,275**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **Sihanoukville Autonomous Port**
- អង្គភាពទទួលខុសត្រូវ: **កំពង់ផែស្វយ័តក្រុងព្រះសីហនុ**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 4. Strengthening of Social Protection System and Food System

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

At present, the volume of cargo throughput at Sihanoukville Port is 541,288 (As 2018. Whereas, PAS consist of the existing container yard with 15 ha, but it is estimated the requirement of the container yard with 30ha in upcoming 2025 (JICA Survey Study in cooperation with PAS). That why PAS had purchased the total land area with 54 ha, which is located along the NR No. 4 and distance about 25Km from Sihanoukville Port to serving for Inland Container Depot (ICD). In Phase-I, PAS is planning to develop and improve the land area with 30ha and equipping the container handling machineries and equipment etc.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Transport

Ports and Waterways

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Preah Sihanouk,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The objective of the Project is the development of Inland Container Depot (ICD) with 54ha and equipping the container handling machineries and equipment in order to maximize the container cargo handling capacity of PAS, reduce the traffic congestion in front of access road of container terminal, to increase the efficiency of the container handling equipment, shall be played the role as Pre-gate, the empty Container storage yard, the container truck parking and others vehicles and especially, it will develop the surrounding area to be the future development area for Preah Sihanouk province contributing to accelerate the economic growth of Cambodia.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The Project consists of the seven (04) major components as summarized below. This scope of the Project may be subjected to change during the course the Survey Study.

- a- Construction and development the Inland Container Depot (ICD) with 20ha;
- b- Procurement of container handling machineries and equipment ;
- c- Administration Building and Maintenance Shop Building, and

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The development of Inland Container Depot (ICD) with 54ha and equipping the container handling machineries and equipment in order to maximize the container cargo handling capacity of PAS, reducing the traffic congestion in front of access road of container terminal at the weekend to secure the sustainability of import-export of cargoes flow-in and out of Sihanoukville Port with the competitiveness of services in response to Cambodia Industrial Development Policy 2015-2025.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- Directly benefit to 230,000 people of Preah Sihanouk Province; and
- Indirectly befit to 15 million of Cambodian people.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Environmental and Social Impact Assessment (EIA), will be prepared during the Survey Study based on the Development Partner Guidelines, then will submit for review and approval to the Ministry of Environment

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This Project will not affect the roles of the men and women in the Project area. Whereas; the women is incentive to serve as the staff of the Consulting firms and Contractor's company during the implementation of the Project

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Project Management Unit (PMU), which is the expertized unit and have the sufficient experience for implementation of the Project, shall continuous to manage and implement the said Project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The Project is under discussion with the Development Partner:

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

During the course of the Survey Study, PAS is strongly expected the Government of Japan (Japan International Cooperation Agency) will provide more ODA Loans.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	2,230.0	8,393.0	14,305.0	24,928.0	0.0
Construction	0.0	0.0	0.0	1,980.0	5,955.0	5,955.0	13,890.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	250.0	750.0	750.0	1,750.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	1,688.0	7,600.0	9,288.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	2,230.0	8,393.0	14,305.0	24,928.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	0.0	2,230.0	8,393.0	14,305.0	24,928.0	
Japanese International Cooperation Agency	0.0	0.0	0.0	2,230.0	8,393.0	14,305.0	24,928.0	
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	2,230.0	8,393.0	14,305.0	24,928.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :