

PROJECT INFORMATION SHEET

PIP No :

827

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **The construction and installation of infrastructure to provide high-speed Internet service to upper secondary school and secondary school in rural areas.**
2. PROJECT DATES:
- PROJECT START: **1/1/2018**
- ESTIMATED COMPLETION: **12/31/2023**
3. TOTAL PROJECT COST: **\$606,669**
4. RESPONSIBLE MINISTRY: **Ministry of Posts & Telecommunications**
- RESPONSIBLE UNIT: **Telecom Cambodia (TC)**
- អង្គភាពទទួលខុសត្រូវ: **ទូរគមនាគមន៍កម្ពុជា (ទ.ក.)**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Pentagon 2: Economic Diversification and Competitiveness Enhancement
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Sharing the knowledge and human resource training by using ICT and smart devices and electronic assets at the high schools widely.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Post and Telecommunications** **Telecommunications**
- Telecommunications**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Stung Treng, Kampong Chhnang, Takeo, Ratanak Kiri, Mondul Kiri, Otdar Meanchey, Preah Vihear, Kampong Speu,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
It has been reduced the digital gap between the urban and the rural areas.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
Provided the facilitated way to the students and teachers for researching and communicating on time.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
It is easily provided to update lessons and broadcasting.
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
Students, teacher and others who live in the city and the rural areas (Reduced the parents' and students' expenditures).

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

None

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

None

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Is seeking investment partners.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

1.MPTC

2.TC

3.USO and R&D Fund

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	190.0	0.0	190.0	190.0	190.0	0.0	380.0	0.0
Construction	190.0	0.0	190.0	190.0	190.0	0.0	380.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	190.0	0.0	190.0	190.0	190.0	0.0	380.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	190.0	0.0	190.0	190.0	190.0	0.0	380.0	
Republic of Korea	190.0	0.0	190.0	190.0	190.0	0.0	380.0	
TOTAL COMMITTED FUNDING	190.0	0.0	190.0	190.0	190.0	0.0	380.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :