

PROJECT INFORMATION SHEET

PIP No :

782

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Determination Project for Potential Zone of Agricultural Production**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$2,520,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Department of Agro-Industry**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានកសិ-ឧស្សាហកម្ម**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The determination and evaluation of the agro-industrial zones is crucial for promoting agribusiness investment. It provides data on the co-size and potential of agro-processing enterprises in each area to facilitate agro-industry development.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
**Agriculture, Fisheries & Land Management: Land Management
excluding seasonal Crop production**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
**1. Produce a map identifying potential areas for agricultural production serving agricultural and agro-industry investment
2. Collect, analyze, and analyze data to create DATABASE for potential producers, agricultural production areas, and potential agricultural products, aiming to direct the agricultural and agro-industry investment.
3. Set up a National Information Center to disseminate data on potential producers of agricultural production areas and potential for agro-industrial products for investment orientation.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
The project consists of 3 main compositions: 1). Human resource development at both national and sub-national level; 2) Mapping of potential producers, agricultural production areas and potential for agro-industry production; 3) Establishment of information hub for disseminating potential data on potential producers, areas, and agricultural products.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

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17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project will contribute to poverty deduction by improving the national economic growth through a clear define of agricultural production areas, potential producers, and estimating the quantity of agricultural products to attract the local and international investment.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Encourage and empower women to participate in the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

- The Department of Agro-Industry of the Ministry of Agriculture, Forestry and Fisheries has a clear structure and human resources that has a master's degree and Ph.D.'s degree, both internally and internationally, who are both experienced and competent in practice.

- The need for skills and technicians other than department staff can occur if project implementation is needed to achieve the objective of the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	440.0	440.0	440.0	1,320.0	0.0
Salaries	0.0	0.0	0.0	198.0	198.0	198.0	594.0	0.0
Materials + Admin	0.0	0.0	0.0	220.0	220.0	220.0	660.0	0.0
Other	0.0	0.0	0.0	22.0	22.0	22.0	66.0	0.0
Capital Expenditure	0.0	0.0	0.0	400.0	400.0	400.0	1,200.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	100.0	100.0	100.0	300.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	140.0	140.0	140.0	420.0	0.0
Training	0.0	0.0	0.0	160.0	160.0	160.0	480.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	840.0	840.0	840.0	2,520.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	840.0	840.0	840.0	2,520.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :