

# PROJECT INFORMATION SHEET

PIP No :

784

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Extension Project for Farmer Corporative and Rural Economic Enterprise Development**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$4,800,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Department of Agro-Industry**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានកសិ-ឧស្សាហកម្ម**
5. PROJECT STATUS: **Deleted**

## DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

**Agriculture, Fisheries & Land Management:** **Livestock**  
**excluding seasonal Crop production** **Land Management**  
**Research and Extension Services**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Kampong Chhnang, Kratie, Tbong Khmum, Kampong Cham, Siem Reap, Kampong Thom,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**- Strengthening farmers' capacities by promoting agricultural communities and provide agricultural skills**  
**- To develop agricultural communities to become rural economic enterprises and firming up the capacity of partnerships with the private sector through contract farming.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project will be implemented with two main compositions:

- 1). Collect farmers and promote agricultural community
- 2). Conduct soft and hard skill to agricultural communities, especially on community establishment, cultivation, processing and processing of agricultural products, post-harvest techniques, strategic planning and financial planning activities, contractual production mechanism, etc.
- 3) Provide small and medium-sized financial resources for the community to develop themselves to become a small and medium enterprise in the region.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**The objective of the project is to reduce poverty in rural areas through:**

- 1) Well-organized of the community and agricultural enterprises will create markets and attract local and international investors
- 2) With the state-mechanism Contract Farming, rural people will be able to have true market for their agricultural products at a reasonable price.

To ensure the achievements of the project, there will be Monitoring and Evaluation channel taken place throughout the project timeline to monitor the impact of the project on people and society in three phases. **First Phase:** During the first year of the project, conduct baseline survey to understand current situation of agricultural community, their needs and potentials. **Second Phase:** The survey will be conduct in 2010 on the progress and impact of the project. **Third Phase:** The final project survey will be conducted at the end of 2021 to analyze the project implementation, especially to determine the specific impact of the project and the benefits of the project. The result of final survey will compared to the baseline survey. This analysis is an important message for ongoing project implementation.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**This project has a positive impact on the role and standard of living of women. It is a mandatory that 40% of participation are women, in all project activities such as training, project staffs, community development....**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The objective of the project will be achieved with a specific targets of at least 50 farming communities are expanded and strengthened and all trained-communities will has further vision to develop their community to a small and medium-sized enterprise in the region. With the qualified human resources at the agro-industrial and provincial levels, this project will be feasible.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**The project will start in 2019 in six potential agricultural provinces along Mekong river. The project kick-off might be delayed because of lacking financial support.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**The project potentially adequate to JICA, EU, China funding, ADB**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	445.0	445.0	560.0	1,450.0	0.0
Salaries	0.0	0.0	0.0	250.0	250.0	400.0	900.0	0.0
Materials + Admin	0.0	0.0	0.0	125.0	125.0	100.0	350.0	0.0
Other	0.0	0.0	0.0	70.0	70.0	60.0	200.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	1,225.0	1,225.0	900.0	3,350.0	0.0
Construction	0.0	0.0	0.0	500.0	500.0	150.0	1,150.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	150.0	150.0	300.0	600.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	150.0	150.0	50.0	350.0	0.0
Training	0.0	0.0	0.0	350.0	350.0	200.0	900.0	0.0
Other	0.0	0.0	0.0	75.0	75.0	200.0	350.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	1,670.0	1,670.0	1,460.0	4,800.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	1,670.0	1,670.0	1,460.0	4,800.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :