

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Integrated Forest Ecosystem Management Planning and Demonstration Project in Greater Mekong Sub-region (Cambodia)**
2. PROJECT DATES:
- PROJECT START: **5/1/2017**
- ESTIMATED COMPLETION: **6/30/2021**
3. TOTAL PROJECT COST: **\$1,515,466**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: **V**
- Side 1. Institutional Reforms and Strengthening**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Implement a long-term Achievement and related technique in Cambodia and GMS by demonstration and experience sharing of the forestry Administration in Cambodia.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Environment and Conservation (includes Forestry sector) Forestry Sector**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Takeo, Siem Reap, Kampong Speu,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- To develop a Model for Community Forest Management by Strengthening CF management and forest resource sustainable in Cambodia**
-To ensure capacity building FA staff/ institute of Forestry and wildlife research and Development on research and new technique.
-To extend achievements and related technique in 03 area research station Siem Reap province.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- This project funded by APFNet since 15 March 2017, the project selection Kompong Speu for Establishment of progeny test plantation (16ha), Establishment of seed Plantation and Establishment of demonstration forest. This project also Silviculture management conservation forest and forest restoration areas.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

-Develop a model for community forest management by strengthening CF management and testing appropriate restoration and silviculture technology

-Mitigated the dependent of community to forest by improved household farming systems

-Enhanced forest through adopting advanced forest monitoring systems (Forest watcher)

-Achievement and related technique in Cambodia and GMS by demonstration and experience sharing.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Forestry community local people enterprise NTFPs and government staff.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project improves local livelihood by fund for manage and Improvement of Community Forest Management and strengthening state-owned forest Conservation.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
11. Biodiversity and conservation	70	Moderate

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project is not affect to Gender role in site area. Women who live in project area also involve some activity for patrol and tree replanting.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The government staff has enough skill and experience.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Climate change such as floods and Forest fire.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The project also collaborates with the APFNet (China) that project period 4 years from 2017 to 2021.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	5.5	5.2	3.3	0.0	0.0	0.0	0.0	0.0
Salaries	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	3.4	3.1	3.3	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	93.7	63.2	101.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	12.9	9.6	10.6	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	12.7	7.4	11.5	0.0	0.0	0.0	0.0	0.0
Other	68.1	46.2	78.9	0.0	0.0	0.0	0.0	0.0
TOTAL COST	99.2	68.4	104.3	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	99.2	68.4	104.3	0.0	0.0	0.0	0.0	
China	99.2	68.4	104.3	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	99.2	68.4	104.3	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :