

## PART A : BASIC PROJECT INFORMATION

*(Must be completed in all cases)*

1. PROJECT NAME: **Greater Mekong Sub-region (GMS) Southern Economic Corridor Towns Development Project**
2. PROJECT DATES:
- PROJECT START: **8/4/2013**
- ESTIMATED COMPLETION: **6/30/2021**
3. TOTAL PROJECT COST: **\$54,780,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of Public Works**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានសាធារណការ**
5. PROJECT STATUS: **Completed**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 4. Strengthening of Social Protection System and Food System**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Improve urban infrastructure and enhance climate resilience in 4 towns.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Transport** **Roads**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Svay Rieng, Battambang, Banteay Meanchey, Prey Veng,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**The Project will transform the Cambodian corridor towns of Battambang, Bavet, Neak Loeung, and Poipet into economic hubs by improving urban-environmental infrastructure and strengthening institutional capacity of provincial and local authorities.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**The project will enhance the competitiveness of towns along the southern Economic corridor in Cambodia as a port to the regional development of the Greater Mekong Sub-region (GMS) by creating growth engines in corridor town.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**The rapid growth of the urban population, and the expansion of urban areas, several corridor towns are now faced with the daunting task of meeting the demands for urban infrastructure and essential support services. The planned development of these towns will induce more regulated and sustainable growth, attracting public sector investments in urban environment infrastructures and encouraging private sector interest in urban economic infrastructures. The proposed project will strengthen the economic competitiveness and investment attractiveness of the towns.**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**Four towns along the Southern Economic Corridor (SEC) connecting Vietnam, Cambodia and Thailand: Battambang, Bavet, Neak Loeung, and Poipet.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Environment will be improved through clean wastewater, disposal of solid waste, and enhanced mobility on improved urban roads. The project will provide environmental infrastructure for wastewater treatment and solid waste management, which will, among others, help to reduce the carbon footprint of these towns, making them cleaner and greener, and more livable.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Effective gender mainstreaming (EGM) and Gender Action Plan (GAP): e.g. 30% of construction workers are female workers.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The Ministry of Public Works and Transport (MPWT), through its General Department of Public Works (GDPW), is the Executing Agency (EA) for the project in Cambodia. The EA has established a centralized project management unit (PMU), and the PMU director was designated. The PMU is executing and providing overall supervision of the subprojects. The PMU is supported by Project Management and Implementation Support (PMIS) Consultant firm, individual consultants recruited in accordance with ADB Guidelines on the Use of Consultant.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**As of 31 December 2018, the cumulative disbursements was \$10.9 million equivalent to 23% of the total budget with overall physical progress is estimated at around 58% against an elapsed time of 70%.**

**Out of 10 sub-projects, a. 3 sub-projects with construction completed, b. 3 sub-projects were awarded with construction in progress, c. 2 subprojects are in detailed design phase, d. 2 subprojects are deferred to forthcoming project.**

**Other Key Issues: a. Low contract awards and disbursement, b. Change of scope of works, 2 sub-projects are deferred to other project, c. Budget shortfall due to fluctuation of SDR against US\$, underestimate of physical infrastructure, d. Social safeguard and resettlement issues**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

**20**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Asian Development Bank: Conduct semi-annual reviews; Review and approve procurement and disbursement documents; Conduct mid-term review; Conduct Project completion mission.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	116.0	0.0	0.0	0.0	0.0	0.0	0.0	196.0
Salaries	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	61.0	0.0	0.0	0.0	0.0	0.0	0.0	196.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	20,483.0	0.0	15,701.0	0.0	0.0	0.0	0.0	38,719.0
Construction	19,706.0	0.0	15,701.0	0.0	0.0	0.0	0.0	36,496.0
Consultancy (i.e. TA) + Admin	777.0	0.0	0.0	0.0	0.0	0.0	0.0	2,223.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	20,599.0	0.0	15,701.0	0.0	0.0	0.0	0.0	38,915.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	116.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	116.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	20,483.0	0.0	15,701.0	0.0	0.0	0.0	0.0	
Asian Development Bank	20,483.0	0.0	15,701.0	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	20,599.0	0.0	15,701.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :