

PROJECT INFORMATION SHEET

PIP No :

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(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Partnerships for Development Results Phase 2(Extension)**
2. PROJECT DATES:
- PROJECT START: **1/1/2016**
- ESTIMATED COMPLETION: **12/31/2020**
3. TOTAL PROJECT COST: **\$3,588,463**
4. RESPONSIBLE MINISTRY: **Cambodian Cooperation Development Board/Council for the Development of Cambodia**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Overarching Environment
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Governance and Administration** **Governance and Administration**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To strengthen capacities and systems for managing multiple sources of development finance in the context of attaining Middle Income Country status. Working with CRDB/CDC, the project supports the production, analysis and management of data, information and knowledge that can inform resource allocation and programme implementation to ensure increased support to targeting of expenditure towards programmes that promote poverty reduction and inclusive sustainable growth, specifically in support of the RS-3 and NSDP as well as the localization of the SDGs.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

This project supports the Royal Government of Cambodia to strengthen capacities and systems for managing multiples sources of development finance in the context of attaining Middle Income Country status. Working with CRDB/CDC, the project supports the production, analysis and management of data, information and knowledge that can inform resource allocation and programme implementation to ensure increased support to targeting of expenditure towards programmes that promote poverty reduction and inclusive sustainable growth, specifically in support of the RS-3 and NSDP as well as the localisation of the SDGs. The project supports: (a) institutional strengthening to manage and align diverse sources of development finance with the national budget, the NSDP & SDGs; (b) resource mobilisation and management related to public sector component of the Industrial Development Policy; and (c) continued implementation of development effectiveness objectives through the Development Cooperation & Partnerships Strategy.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

There was a clear understanding that the role of ODA and DPs was evolving just as Cambodia's own development progress and emerging opportunities and challenges. Under this context, the RGC and DPs agree that support government capacities to mobilize, coordinate and manage these partnerships are of utmost necessary to account for (a) national ownership and capacity; (b) an increasing diversity of development finance source (both domestic and external; and (c) the rising complexity of Cambodia's own sustainable development challenges associated with coordinating and implementing policy priorities such as Industrial Development Policy.

In this regard, the three year-project entitled "Partnerships for Development Results Phase 2 (PfDR2)" was agreed and designed to support the RGC in strengthening capacities and systems for managing multiples sources of development finance in the context of attaining Middle Income Country status. In so doing, the project works with CRDB/CDC to support the implementation of the Development Cooperation & Partnerships Strategy which is the main focus of CRDB/CDC, the production, analysis and management of data information and knowledge that can inform resource allocation and programme implementation to ensure increased support to targeting of expenditure towards programmes that promote poverty reduction and inclusive sustainable growth, specifically in support of the Rectangular Strategy Phase III and the NSDP as well as the localization of the Sustainable Development Goals (SDGs).

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

This project is national policy level and it targets to achieve the SDGs. Therefore, all government ministries and agencies will directly benefit from the project.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The outputs of the project will solely comprised of report, coordination of event/training/workshops/ meeting/conference and other development of communication materials. It therefore has no adverse impact on people or surrounding environment.

With regard to the social impact, as indicated in point 15 above, all Cambodian people will be indirectly benefited from the project.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project provides policy advisory supports and the project will support MoWA in establishment of programme based approach and monitor ODA for the sector.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Capacity assessment was made against all implementation required criteria by an international consulting firm via an exercise call "HACT Micro Assessment". The overall results was that CRDB/CDC is capable in implementing the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

RGC institutions and capacities are strengthened to manage and align diverse development finance sources with the national budget, the NSDP & SDGs

☐ **CRDB/CDC Capacity Strategy (2016-2018) implemented and regularly monitored to ensure capacity in line with “Institutional mechanisms in place to manage the transition in composition of ODA and to expand access to other sources of global development financing”**

☐ **Development Finance Assessment (DFA) was completed to inform RGC resource mobilization and management as part of MIC transition and LDC graduation,**

☐ **MEF leads on implementation of DFA findings and recommendations, including to inform the budget. PfDR is supporting MOP on SDG localisation and new NSDP formulation to include development finance issues.**

KD 2: CDC capacity is strengthened to support implementation of reforms related to the Industrial Development Policy and mobilisation of public resources in accordance with the IDP objectives.

☐ **PfDR also supports the IDP Secretariat to inform resource mobilization from RGC and PS to support the IDP.**

☐ **IDP implemented as per CRDB/CDC mandate including to develop the policy framework for the Public Investment Plan and to guide work on investing in value chains as part of a Targeted Investment Promotion Strategy.**

KD 3: The DCPS is implemented resulting in enhanced development results (relevant to LDC graduation) as measured through the NSDP and DCPS results framework.

☐ **DCPR prepared with extensive training and mentoring for CRDB staff and outreach to donor focal points. DCPR focuses on alignment and partnership (2 DCPS goals) and reports on cross-cutting support to gender, IDP and climate change financing.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

UNDP, also as the quality assurance, Australia , European and Sweden. Some more DPs are being approached for more supports to close the fund gap.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	693.2	314.8	318.0	0.0	0.0	0.0	0.0	0.0
Salaries	570.7	222.3	228.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	122.5	92.5	90.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	636.8	295.3	399.1	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	341.3	188.3	250.6	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	62.5	8.9	9.0	0.0	0.0	0.0	0.0	0.0
Training	233.0	98.1	139.5	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	1,330.0	610.1	717.1	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	1,330.0	610.1	717.1	0.0	0.0	0.0	0.0	
UNDP	1,330.0	610.1	717.1	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	1,330.0	610.1	717.1	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :